STATE OF FLORIDA

DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES

OFFICE OF REVENUE MANAGEMENT

ANNUAL STATISTICAL REPORT

FISCAL YEAR 1986-87

ANNUAL STATISTICAL REPORT
FISCAL YEAR 1986-87

The Annual Statistical Report has been published each year since 1967 in order to provide statistical data on public welfare. Data published in this book has been accumulated from financial and client systems.

In most cases, the flow of expenditures closely mirrors the flow of services. However, prepayments or billing delays can cause the data to give a distorted picture. Services are therefore recorded as being provided at the time payments are made rather than at the time they were provided. Expenditures are reported in gross figures, not allowing for cancellations and refunds.

Recipients of medical services are counted only once during any month, but may be counted again in other months. Unduplicated total figures eliminate the duplication between months and count each individual only once during the year.

This report does not document all activity of the Florida Department of Health and Rehabilitative Services. The content is limited to statistical data collected by the Office of Revenue Management in fulfilling its reporting functions.

Office of Revenue Management
July 1988

DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES

COUNTIES BY DISTRICT AND SUBDISTRICT

COUNTY	HRS DISTRICTS	COUNTY	HRS DISTRICTS
Alachua	3A	Lake	3B
Baker	4A	Lee	8B
Bay	2A	Leon	2B
Bradford	3A	Levy	3A
Brevard	7B	Liberty	2B
Broward	10	Madison	2B
Calhoun	2B	Manatee	6A
Charlotte	8B	Marion	3B
Citrus	3B	Martin	9
Clay	4A	Monroe	11
Collier	8B	Nassau	4A
Columbia	3A	Okaloosa	1
Dade	11	Okeechobee	9
DeSoto	8A	Orange	7A
Dixie	3A	Osceola	7A
Duval	4A	Palm Beach	9
Escambia	1	Pasco	5
Flagler	4B	Pinellas	5
Franklin	2A	Polk	6B
Gadsden	2B	Putnam	3A
Gilchrist	3A	St. Johns	4B
Glades	8B	St. Lucie	9
Gulf	2A	Santa Rosa	1
Hamilton	3A	Sarasota	8A
Hardee	6B	Seminole	7A
Hendry	8B	Sumter	3B
Hernando	3B	Suwannee	3A
Highlands	6B	Taylor	2B
Hillsborough	6A	Union	3A
Holmes	2A	Volusia	4B
Indian River	9	Wakulla	2B
Jackson	2A	Walton	1
Jefferson	2B	Washington	2A
Lafayette	3A		

TABLE OF CONTENTS

FY 86 - 87

Direct Assistance Programs

	Page
TABLE 1 - Direct Assistance Payments by County	2
TABLE 2 - AFDC - Applications Approved, Denied, Otherwise Disposed of and Pending.	4
TABLE 3 - AFDC - Recipients and Direct Assistance - by County	6
TABLE 4 - AFDC - Recipients and Direct Assistance - by Month	9
FIGURE A - AFDC - 1978 - 1987	9
TABLE 5 - AFDC - Children in Foster Care - by Month	10
FIGURE B - AFDC - Children in Foster Care - 1982 - 1987	10
TABLE 6 - Assistance to Repatriated Americans - by Month	11
FIGURE C - Assistance to Repatriated Americans - Federal Funds - 1978 - 1987	11
TABLE 7 - SSI - Optional Statef Supplementation - by County	12
TABLE 8 - SSI - Payments - by County	15
FIGURE D - SSI/Aged - Payments - 1978 - 1987	19
FIGURE E - SSI/Aged - Cases - 1978 - 1987	19
FIGURE F - SSI/Blind - Payments - 1978- 1987	20
FIGURE G - SSI/Blind - Cases - 1978 - 1987	20
FIGURE H - SSI/Disabled - Payments - 1978 - 1987	21
FIGURE I - SSI/Disabled - Cases - 1978 - 1987	21

Food Stamps, Energy Assistance, and Child Support Enforcement

FIGURE J - Households Participating - 1983 - 1987	24
FIGURE K - Dollar Value - 1983 - 1987	24
TABLE 9 - Dollar Value - by County	25
TABLE 10 - Low Income Energy Assistance Program	26
TABLE 11 - Child Support Enforcement - Collections by District	28

Medical Assistance

FIGURE L - Medical Assistance by Program - Expenditures and Percent of Total - 1984 - 1987	30
FIGURE M - Medical Assistance Program Expenditures - by Service	31
TABLE 12 - Recipients of Medical Care by Age in Years - by Service	32
TABLE 13 - Medical Vendor Payments by Age in Years - by Service	33
TABLE 14 - Recipients of Medical Care by Race/Ethnicity - by Service	34
TABLE 15 - Medical Vendor Payments by Race/Ethnicity - by Service	34
TABLE 16 - Recipients of Medical Care by Sex - by Service	35
TABLE 17 - Medical Vendor Payments by Sex - by Service	35
TABLE 18 - Use and Cost - FY 1987	36
TABLE 19 - Comparison of Medical Assistance Program Recipients	39

DIRECT ASSISTANCE PROGRAMS

TABLE 1

DIRECT ASSISTANCE PAYMENTS BY COUNTY
FISCAL YEAR 1986 - 1987

	Total	Basic SSI Payment	SSI State Supplementation	Regular AFDC
STATE TOTAL	$775,806,263	$487,897,139	$10,769,295	$277,139,825
DISTRICT I				
Escambia	$ 22,809,473	$ 11,140,118	$ 229,153	$ 11,440,202
Okaloosa	5,397,230	3,190,196	107,287	2,099,747
Santa Rosa	3,883,273	2,126,207	31,443	1,725,623
Walton	2,421,805	1,566,492	56,189	799,124
Total	$ 34,511,781	$ 18,023,013	$ 424,072	$ 16,064,696
DISTRICT II				
Subdistrict A				
Bay	$ 6,543,521	$ 3,951,167	$ 125,845	$ 2,466,509
Calhoun	1,683,536	958,252	67,586	657,698
Gulf	1,178,586	715,162	20,901	442,523
Holmes	2,102,046	1,531,173	39,673	531,200
Jackson	5,866,510	4,353,871	144,329	1,368,310
Washington	2,572,319	1,755,603	166,833	649,883
Sub-total	$ 19,946,518	$ 13,265,228	$ 565,167	$ 6,116,123
Subdistrict B				
Franklin	$ 1,133,956	$ 647,267	$ 15,274	$ 471,415
Gadsden	7,146,705	3,766,629	38,743	3,341,333
Jefferson	2,049,197	1,212,965	84,731	751,501
Leon	9,208,341	5,342,750	65,210	3,800,381
Liberty	692,852	407,413	71,603	213,836
Madison	3,303,660	2,206	73,878	1,023,172
Taylor	1,761,005	1,087,956	3,406	669,643
Wakulla	1,094,026	555,489	38,636	499,901
Sub-total	$ 26,389,742	$ 15,227,079	$ 391,481	$ 10,771,182
Total	$ 46,336,260	$ 28,492,307	$ 956,648	$ 16,887,305
DISTRICT III				
Subdistrict A				
Alachua	$ 13,150,608	$ 6,634,941	$ 105,928	$ 6,409,739
Bradford	1,952,676	1,103,365	29,095	820,216
Columbia	3,853,931	2,677,599	80,752	1,095,580
Dixie	1,045,171	559,122	440	485,609
Gilchrist	489,655	294,843	510	194,302
Hamilton	1,797,139	985,471	25,298	786,370
Lafayette	299,801	162,192	1,179	136,430
Levy	2,146,777	1,192,434	15,356	938,987
Putnam	7,001,040	3,084,874	93,413	3,822,753
Suwannee	2,788,008	1,631,046	35,308	1,121,654
Union	886,835	530,446	540	355,849
Sub-total	$ 35,411,641	$ 18,856,333	$ 387,819	$ 16,167,489
Subdistrict B				
Citrus	$ 2,777,436	$ 1,437,023	$ 80,314	$ 1,260,099
Hernando	2,700,266	1,516,431	11,590	1,172,245
Lake	5,869,756	3,234,150	76,353	2,559,253
Marion	11,071,572	6,037,621	119,407	4,914,544
Sumter	2,396,147	1,271,184	6,738	1,118,225
Sub-total	$ 24,815,177	$ 13,496,409	$ 294,402	$ 11,024,366
Total	$ 60,226,818	$ 32,352,742	$ 682,221	$ 27,191,855
DISTRICT IV				
Subdistrict A				
Baker	$ 1,182,449	$ 558,973	$ 3,614	$ 619,862
Clay	2,020,389	1,205,497	11,084	803,808
Duval	49,809,904	26,079,957	1,285,510	22,444,437
Nassau	2,190,322	1,252,345	6,102	931,875
Sub-total	$ 55,203,064	$ 29,096,772	$ 1,306,310	$ 24,799,982

DIRECT ASSISTANCE PAYMENTS BY COUNTY
FISCAL YEAR 1986 - 1987

	Total	Basic SSI Payment	SSI State Supplementation	Regular AFDC
Subdistrict B				
Flagler	$ 635,777	$ 308,289	$ 165	$ 327,323
St. John	3,454,745	2,171,090	6,545	1,277,110
Volusia	14,703,198	8,924,899	375,353	5,402,946
Sub-total	$ 18,793,720	$ 11,404,278	$ 382,063	$ 7,007,379
Total	$ 73,996,784	$ 40,501,050	$ 1,688,373	$ 31,807,361
DISTRICT V				
Pasco	$ 9,012,870	$ 4,681,150	$ 136,821	$ 4,194,899
Pinellas	26,938,568	14,637,334	559,798	11,741,436
Total	$ 35,951,438	$ 19,318,484	$ 696,619	$ 15,936,335
DISTRICT VI				
Subdistrict A				
Hillsborough	$ 50,876,349	$ 30,128,664	$ 847,027	$ 19,900,658
Manatee	6,412,159	3,497,216	51,306	2,863,637
Sub-total	$ 57,288,508	$ 33,625,880	$ 898,333	$ 22,764,295
Subdistrict B				
Hardee	$ 1,882,189	$ 1,122,885	$ 19,676	$ 739,628
Highlands	3,024,559	1,688,423	49,144	1,286,992
Polk	20,831,711	12,013,553	258,774	8,559,384
Sub-total	$ 25,738,458	$ 14,824,861	$ 327,593	$ 10,586,004
Total	$ 83,026,966	$ 48,450,741	$ 1,225,926	$ 33,350,299
DISTRICT VII				
Subdistrict A				
Orange	$ 17,974,933	$ 16,129,148	$ 277,585	$ 11,568,200
Osceola	1,996,030	1,123,923	44,588	827,519
Seminole	7,108,165	4,289,474	61,321	2,757,370
Sub-total	$ 37,079,128	$ 21,542,545	$ 383,494	$ 15,153,089
Subdistrict B				
Brevard	$ 12,535,034	$ 6,106,157	$ 73,159	$ 6,355,718
Sub-total	$ 12,535,034	$ 6,106,157	$ 73,159	$ 6,355,718
Total	$ 49,614,162	$ 27,648,702	$ 456,653	$ 21,508,807
DISTRICT VIII				
Subdistrict A				
DeSoto	$ 1,677,985	$ 775,309	$ 6,357	$ 896,319
Sarasota	5,185,445	3,168,313	54,844	1,962,288
Sub-total	$ 6,863,430	$ 3,943,622	$ 61,201	$ 2,858,607
Subdistrict B				
Charlotte	$ 1,396,602	$ 761,690	$ 14,728	$ 620,184
Collier	3,743,753	2,121,208	15,823	1,606,722
Glades	272,967	90,122	0	182,845
Hendry	1,991,107	788,902	1,727	1,200,478
Lee	10,153,944	4,927,967	81,135	5,144,842
Sub-total	$ 17,558,373	$ 8,689,889	$ 113,413	$ 8,755,071
Total	$ 24,421,803	$ 12,633,511	$ 174,614	$ 11,613,678
DISTRICT IX				
Indian River	$ 2,474,340	$ 1,397,817	$ 4,975	$ 1,071,548
Martin	2,235,249	1,234,716	8,474	992,059
Okeechobee	1,715,102	1,026,417	245	688,440
Palm Beach	24,692,075	13,957,607	367,239	10,367,229
St. Lucie	7,640,070	3,470,582	42,780	4,126,708
Total	$ 38,756,836	$ 21,087,139	$ 423,713	$ 17,245,984
DISTRICT X				
Broward	$ 39,236,574	$ 21,986,481	$ 1,167,404	$ 16,082,689
Total	$ 39,236,574	$ 21,986,481	$ 1,167,404	$ 16,082,689
DISTRICT XI				
Dade	$286,837,501	$215,536,527	$ 2,872,147	$ 68,428,827
Monroe	2,839,594	1,866,442	905	972,247
Total	$289,677,095	$217,402,969	$ 2,873,052	$ 69,401,074

TABLE 2

AID TO FAMILIES WITH DEPENDENT CHILDREN
APPLICATIONS APPROVED, DENIED OR OTHERWISE DISPOSED OF
JULY 1986 - JUNE 1987

	DISPOSED OF DURING YEAR						
	APPROVED FOR					DENIED OR OTHERWISE DISPOSED OF	TOTAL DISPOSITION
	FINANCIAL & MEDICAL		MEDICAL ONLY		TOTAL FAMILIES		
	FAMILIES	PERSONS	FAMILIES	PERSONS			
DISTRICT 1							
Escambia	2662	6864	774	1736	3436	1445	4881
Okaloosa	942	2403	329	727	1271	548	1819
Santa Rosa	636	1597	167	359	803	407	1210
Walton	386	1008	129	328	515	172	687
TOTAL D-1	4626	11872	1399	3150	6025	2572	8597
SUBDISTRICT 2A							
Bay	931	2399	264	586	1195	766	1961
Gulf	148	343	31	63	179	23	202
Holmes	193	508	49	108	242	85	327
Jackson	411	1062	129	295	540	302	842
Washington	222	597	52	92	274	116	390
SUBTOTAL	1905	4909	525	1144	2430	1292	3722
SUBDISTRICT 2B							
Calhoun	143	375	28	62	171	42	213
Franklin	212	517	48	111	260	63	323
Gadsden	721	1885	272	702	993	474	1467
Jefferson	179	505	63	184	242	53	295
Leon	1021	2614	321	689	1342	1102	2444
Liberty	62	149	8	15	70	46	116
Madison	242	612	65	151	307	91	398
Taylor	260	661	77	180	337	157	494
Wakulla	164	415	28	68	192	76	268
SUBTOTAL	3004	7733	910	2162	3914	2104	6018
TOTAL D-2	4909	12642	1435	3306	6344	3396	9740
SUBDISTRICT 3A							
Alachua	1552	3795	460	920	2012	641	2653
Bradford	228	605	49	98	277	103	380
Columbia	432	1144	134	211	566	431	997
Dixie	146	372	10	26	156	86	242
Gilchrist	65	161	33	44	98	42	140
Hamilton	162	427	39	94	201	63	264
Lafayette	47	127	6	19	53	32	85
Levy	248	653	52	119	300	144	444
Putnam	902	2437	219	470	1121	456	1577
Suwannee	319	815	89	155	408	130	538
Union	86	228	25	64	111	33	144
SUBTOTAL	4187	10764	1116	2220	5303	2161	7464
SUBDISTRICT 3B							
Citrus	453	1126	95	220	548	325	873
Hernando	429	1086	97	205	526	345	871
Lake	866	2313	228	489	1094	565	1659
Marion	1594	4124	505	1052	2099	1328	3427
Sumter	378	989	113	288	491	243	734
SUBTOTAL	3720	9638	1038	2254	4758	2806	7564
TOTAL D-3	7907	20402	2154	4474	10061	4967	15028
SUBDISTRICT 4A							
Baker	227	595	32	71	259	128	387
Clay	345	865	88	158	433	428	861
Duval	5295	13795	1266	2651	6561	4834	11395
Nassua	359	900	103	233	462	189	651
SUBTOTAL	6226	16155	1489	3113	7715	5579	13294
SUBDISTRICT 4B							
Flagler	85	235	31	100	116	68	184
St. Johns	455	1127	122	244	577	397	974
Volusia	1880	4630	525	1073	2405	1838	4243
SUBTOTAL	2420	5992	678	1417	3098	2303	5401

AID TO FAMILIES WITH DEPENDENT CHILDREN
APPLICATIONS APPROVED, DENIED OR OTHERWISE DISPOSED OF
JULY 1986 - JUNE 1987

	DISPOSED OF DURING YEAR						
	APPROVED FOR					DENIED OR OTHERWISE DISPOSED OF	TOTAL DISPOSITION
	FINANCIAL & MEDICAL		MEDICAL ONLY		TOTAL FAMILIES		
	FAMILIES	PERSONS	FAMILIES	PERSONS			
DISTRICT 5							
Pasco	1683	4322	478	978	2161	1390	3551
Pinellas	3981	9877	1432	3050	5413	4448	9861
TOTAL D-5	5664	14199	1910	4028	7574	5838	13412
SUBDISTRICT 6A							
Hillsborough	5788	14879	1364	2545	7152	5334	12486
Manatee	1159	2984	306	649	1465	1024	2489
SUBTOTAL	6947	17863	1670	3194	8617	6358	14975
SUBDISTRICT 6B							
Hardee	258	714	59	93	317	243	560
Highlands	454	1100	143	265	597	320	917
Polk	2767	7019	747	1568	3514	3225	6739
SUBTOTAL	3479	8833	949	1926	4428	3788	8216
TOTAL D-6	10426	26696	2619	5120	13045	10146	23191
SUBDISTRICT 7A							
Orange	4116	10645	930	2068	5046	2938	7984
Osceola	365	926	141	276	506	479	985
Seminole	1013	2523	279	621	1292	691	1983
SUBTOTAL	5494	14094	1350	2965	6844	4108	10952
SUBDISTRICT 7B							
Brevard	2201	5449	674	1273	2875	1157	4032
SUBTOTAL	2201	5449	674	1273	2875	1157	4032
TOTAL D-7	7695	19543	2024	4238	9719	5265	14984
SUBDISTRICT 8A							
Desoto	335	874	73	138	408	188	596
Sarasota	898	2154	220	474	1118	848	1966
SUBTOTAL	1233	3028	293	612	1526	1036	2562
SUBDISTRICT 8B							
Charlotte	331	841	114	225	445	240	685
Collier	657	1764	135	335	792	602	1394
Glades	455	1206	80	181	535	311	846
Hendry	COMBINED WITH GLADES COUNTY						
Lee	1849	4883	522	1108	2371	1238	3609
SUBTOTAL	3292	8694	851	1849	4143	2423	6566
TOTAL D-8	4525	11722	1144	2461	5669	3459	9128
DISTRICT 9							
Indian River	348	885	100	247	448	397	845
Martin	363	975	75	160	438	313	751
Okeechobee	211	563	72	136	283	351	634
Palm Beach	2895	7325	801	1495	3696	3287	6983
St. Lucie	1163	3173	242	627	1405	818	2223
TOTAL D-9	4980	12921	1290	2665	6270	5166	11436
DISTRICT 10							
Broward	4208	11186	1239	2490	5447	4622	10069
TOTAL D-10	4208	11186	1239	2490	5447	4622	10069
DISTRICT 11							
Dade	10864	28547	2064	3962	12928	8533	21461
Monroe	266	626	62	105	328	201	529
TOTAL D-11	11130	29173	2126	4067	13256	8734	21990
STATE TOTAL	74716	192503	19507	40529	94223	62047	156270

TABLE 3

AID TO FAMILIES WITH DEPENDENT CHILDREN-RECIPIENTS AND DIRECT ASSISTANCE
JULY 1986 - JUNE 1987

	MONTHLY AVERAGE			TOTAL DIRECT ASSISTANCE
	FAMILIES	CHILDREN	PERSONS	
STATE TOTAL	101,169	201,867	284,527	$277,139,829
DISTRICT 1				
Escambia	4,185	8,309	11,951	$ 11,440,202
Okaloosa	808	1,548	2,213	2,099,747
Santa Rosa	677	1,212	1,825	1,725,623
Walton	313	580	841	799,124
Total	5,983	11,649	16,830	$ 16,064,696
DISTRICT 2				
Bay	1,010	1,920	2,776	$ 2,466,509
Calhoun	246	448	660	657,698
Franklin	185	342	502	471,415
Gadsden	1,226	2,694	3,675	3,341,333
Gulf	178	325	461	442,523
Holmes	218	423	609	531,200
Jackson	537	1,032	1,456	1,368,310
Jefferson	284	600	831	751,501
Leon	1,414	2,880	3,959	3,800,381
Liberty	82	145	208	213,836
Madison	376	808	1,111	1,023,172
Taylor	261	523	724	669,643
Wakulla	196	356	520	499,901
Washington	245	480	696	649,883
Total	6,368	12,976	18,188	$ 16,887,305
DISTRICT 3				
Alachua	2,373	4,437	6,434	$ 6,409,739
Bradford	304	591	852	820,216
Citrus	497	842	1,274	1,260,099
Columbia	435	867	1,220	1,095,580
Dixie	184	358	524	485,609
Gilchrist	70	147	211	194,302
Hamilton	288	621	859	786,370
Hernando	490	900	1,326	1,172,245
Lafayette	48	102	144	136,430
Lake	962	1,873	2,653	2,559,253
Levy	352	682	979	938,987
Marion	1,823	3,556	5,132	4,914,544
Putnam	1,260	2,672	3,757	30
Sumter	410	861	1,208	1,118,225
Suwannee	426	825	1,180	1,121,654
Union	131	261	378	355,849
Total	10,053	19,595	28,131	$ 27,191,855

AID TO FAMILIES WITH DEPENDENT CHILDREN-RECIPIENTS AND DIRECT ASSISTANCE
JULY 1986 - JUNE 1987

	MONTHLY AVERAGE			TOTAL DIRECT ASSISTANCE
	FAMILIES	CHILDREN	PERSONS	
DISTRICT 4				
Baker	229	469	666	$ 619,862
Clay	316	587	851	803,808
Duval	8,085	16,027	22,797	22,444,437
Flagler	117	258	349	327,323
Nassau	381	657	943	931,875
St. Johns	510	931	1,328	1,277,110
Volusia	2,010	3,801	5,444	5,402,946
Total	11,648	22,730	32,378	$ 31,807,361
DISTRICT 5				
Pasco	1,595	2,936	4,333	$ 4,194,899
Pinellas	4,488	8,236	11,817	11,741,436
Total	6,083	11,172	16,150	$ 15,936,335
DISTRICT 6				
Hardee	268	581	796	$ 739,628
Highlands	491	949	1,328	1,286,992
Hillsborough	7,267	14,576	20,262	19,900,658
Manatee	1,068	2,121	2,979	2,863,637
Polk	3,179	6,329	8,884	8,559,384
Total	12,273	24,556	34,249	$ 33,350,299
DISTRICT 7				
Brevard	2,340	4,479	6,440	$ 6,355,718
Orange	4,252	8,377	11,661	11,568,200
Osceola	319	598	848	827,519
Seminole	1,052	1,997	2,811	2,757,370
Total	7,963	15,451	21,760	$ 21,508,807
DISTRICT 8				
Charlotte	241	430	627	$ 620,184
Collier	600	1,247	1,716	1,606,722
DeSoto	327	674	943	896,319
Glades	70	135	188	182,845
Hendry	436	924	1,266	1,200,478
Lee	1,877	3,883	5,393	5,144,842
Sarasota	754	1,396	1,994	1,962,288
Total	4,305	8,689	12,127	$ 11,613,678
DISTRICT 9				
Indian River	428	801	1,100	$ 1,071,548
Martin	364	761	1,034	992,059
Okeechobee	268	522	719	688,440
Palm Beach	3,836	7,778	10,608	10,367,229
St. Lucie	1,455	3,180	4,338	4,126,708
Total	6,351	13,042	17,799	$ 17,245,984

AID TO FAMILIES WITH DEPENDENT CHILDREN-RECIPIENTS AND DIRECT ASSISTANCE
JULY 1986 - JUNE 1987

	MONTHLY AVERAGE			TOTAL DIRECT ASSISTANCE
	FAMILIES	CHILDREN	PERSONS	
DISTRICT 10				
Broward	5,843	11,959	16,460	$ 16,082,689
Total	5,843	11,959	16,460	$ 16,082,689
DISTRICT 11				
Dade	23,820	48,591	68,234	$ 68,428,821
Monroe	368	643	956	972,247
Total	21,805	49,234	69,190	$ 69,401,074

TABLE A

AID TO FAMILIES WITH DEPENDENT CHILDREN-RECIPIENTS AND DIRECT ASSISTANCE
JULY 1986 - JUNE 1987

MONTH	RECIPIENTS			DIRECT ASSISTANCE		
	FAMILIES	CHILDREN	PERSONS	TOTAL PAYMENTS	AVG. PAYMENT PER FAMILY	AVG. PAYMENT PER PERSON
July, 1986	96,178	192,737	271,615	$21,502,444	$223.57	$79.17
August	97,178	194,287	273,902	21,712,271	223.43	79.27
September	98,426	196,516	277,161	21,986,939	223.41	79.34
October	99,573	198,321	279,919	22,206,300	223.02	79.33
November	100,065	199,616	281,572	22,327,969	223.13	79.30
December	101,431	202,182	285,053	22,592,282	233.74	79.21
January, 1987	101,645	202,864	285,933	23,763,583	233.79	83.11
February	102,654	204,914	288,820	23,956,690	233.37	82.95
March	104,437	208,149	293,411	24,332,990	232.99	82.93
April	103,793	207,075	291,612	24,186,802	233.03	82.94
May	103,847	207,142	291,591	24,189,985	232.94	82.96
June	104,803	208,599	293,733	24,381,574	232.64	83.01
Monthly Average	101,169	201,867	284,527	$23,094,986	$228.28	$81.17

FIGURE A

AID TO FAMILIES WITH DEPENDENT CHILDREN-FISCAL YEARS 1978-1987

Number of Families, Average Monthly Payments, and Family Size

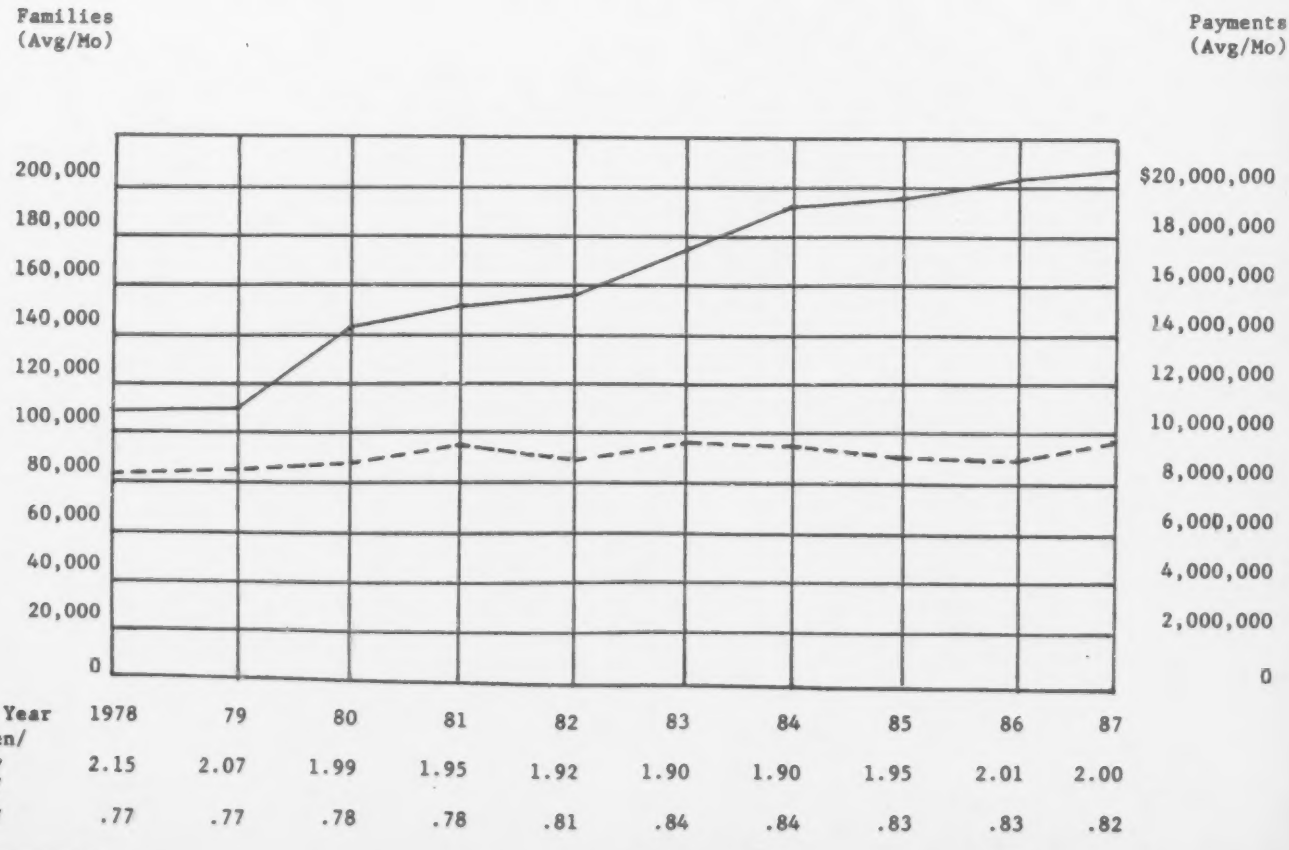


TABLE 5

AID TO FAMILIES WITH DEPENDENT CHILDREN - CHILDREN IN FOSTER CARE

July 1986 - June 1987

Month	Children	Total	Average Per Child
July 1986	1,330	$ 398,728	$299.80
August	1,617	500,111	309.28
September	1,441	425,269	295.12
October	1,403	415,592	296.22
November	1,284	368,569	287.05
December	1,306	401,129	307.14
January 1987	1,398	431,444	308.62
February	1,419	429,046	302.36
March	1,399	419,115	296.01
April	1,384	437,100	315.82
May	1,630	491,996	301.84
June	1,753	411,756	234.89
TOTAL	17,364	$5,124,855	
Average	1,447		$295.14

FIGURE B

AFDC CHILDREN IN FOSTER CARE

1982 - 1987

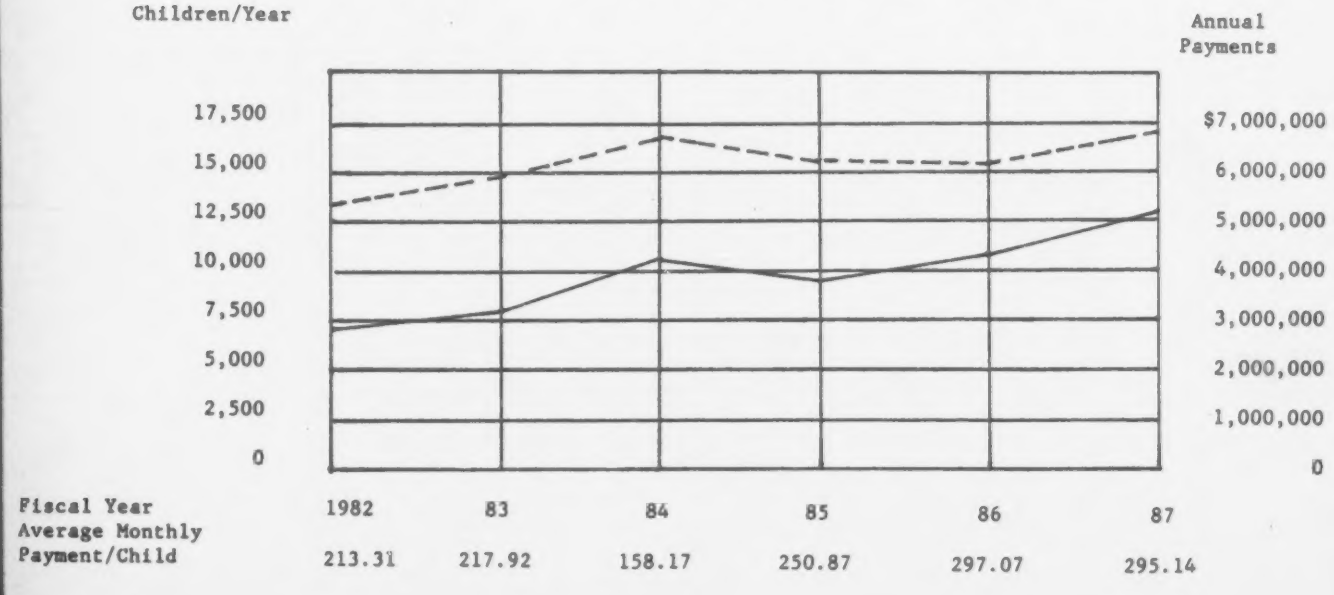


TABLE 6

ASSISTANCE TO REPATRIATED AMERICANS*

Federal Funds

July 1986 - June 1987

Month	Maintenance and Transportation	Medical Assistance	Repayments	Total
July 1986	$ 1,206	$11,315	$ 65	$12,586
August	1,704	4,779	135	6,618
September	2,110	4,100	430	6,640
October	1,090	0	0	1,090
November	0	201	0	201
December	239	610	63	912
January 1987	214	0	80	294
February	43	0	144	187
March	1,475	0	242	1,717
April	0	0	1,215	1,215
May	1,171	0	25	1,196
June	1,041	0	45	1,086
TOTAL	$10,293	$21,005	$2,444	$33,742

*Gross figures reported

FIGURE C

ASSISTANCE TO REPATRIATED AMERICANS-FEDERAL FUNDS
Fiscal Years 1978-1987

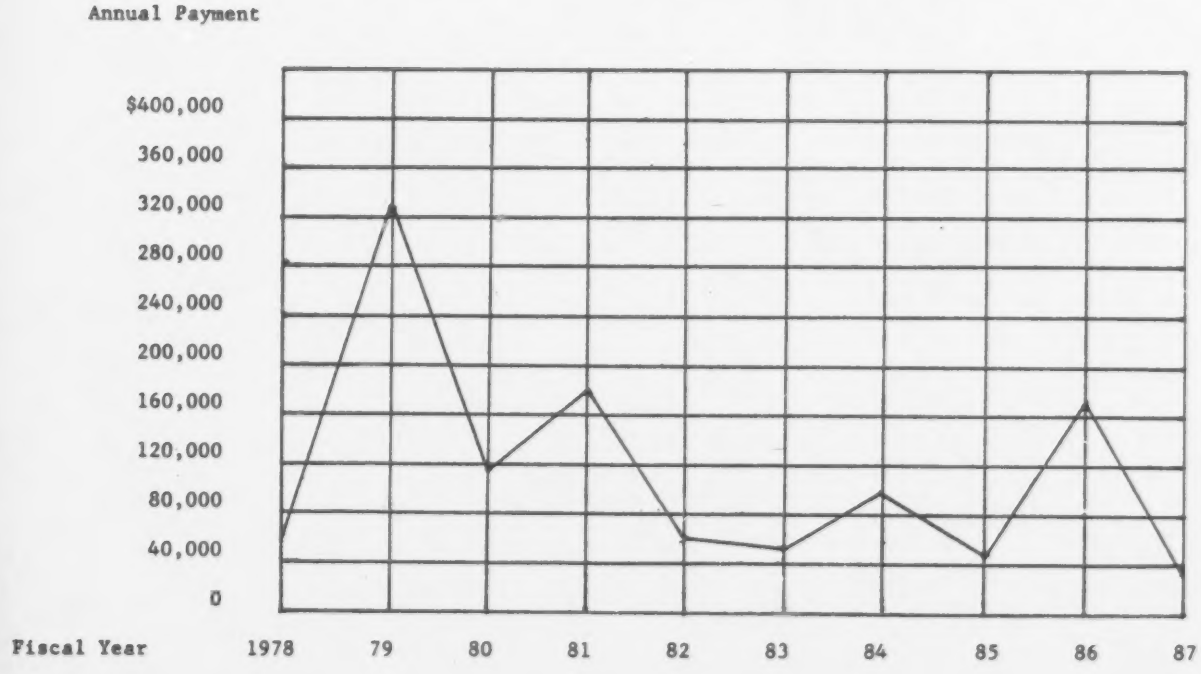


TABLE 7

OPTIONAL SOCIAL SECURITY INCOME STATE SUPPLEMENTATION

JULY 1986 - JUNE 1987

	TOTAL	
	AVERAGE CASES PER MONTH	DIRECT ASSISTANCE
STATE TOTAL	10,155	$10,769,344
DISTRICT 1		
Escambia	266	$ 229,153
Okaloosa	124	107,287
Santa Rosa	34	31,443
Walton	49	56,189
Total	473	$ 424,072
DISTRICT 2		
Bay	201	$ 125,845
Calhoun	52	67,586
Franklin	13	15,274
Gadsden	110	38,743
Gulf	43	20,901
Holmes	30	39,673
Jackson	166	144,329
Jefferson	54	84,731
Leon	148	65,210
Liberty	75	71,603
Madison	50	73,878
Taylor	11	3,406
Wakulla	32	38,636
Washington	113	166,883
Total	1,098	$ 956,698
DISTRICT 3		
Alachua	351	$ 105,928
Bradford	38	29,095
Citrus	68	80,314
Columbia	68	80,752
Dixie	**	440
Gilchrist	9	510
Hamilton	20	25,298
Hernando	41	11,591
Lafayette	**	1,179
Lake	79	76,353
Levy	36	15,356

**Less than one

OPTIONAL SOCIAL SECURITY INCOME STATE SUPPLEMENTATION

JULY 1986 - JUNE 1987

	TOTAL	
	AVERAGE CASES PER MONTH	DIRECT ASSISTANCE
Marion	109	119,407
Putnam	67	93,413
Sumter	19	6,738
Suwannee	34	35,308
Union	**	540
Total	939	$ 682,219
DISTRICT 4		
Baker	25	$ 3,614
Clay	17	11,084
Duval	832	1,285,510
Flagler	3	165
Nassau	42	6,102
St. Johns	52	6,545
Volusia	265	375,353
Total	1,236	$ 1,688,373
DISTRICT 5		
Pasco	100	$ 136,821
Pinellas	519	559,798
Total	619	$ 696,619
DISTRICT 6		
Hardee	13	$ 19,676
Highlands	57	49,144
Hillsborough	704	847,027
Manatee	53	5,306
Polk	236	258,774
Total	1,063	$ 1,225,926
DISTRICT 7		
Brevard	105	$ 73,159
Orange	297	277,585
Osceola	45	44,588
Seminole	114	61,321
Total	561	$ 456,653

**Less than one

OPTIONAL SOCIAL SECURITY INCOME STATE SUPPLEMENTATION

JULY 1986 - JUNE 1987

	TOTAL	
	AVERAGE CASES PER MONTH	DIRECT ASSISTANCE
DISTRICT 8		
Charlotte	23	$ 14,728
Collier	21	15,823
DeSoto	13	6,357
Glades	0	0
Hendry	15	1,727
Lee	243	81,135
Sarasota	87	54,844
Total	402	$ 174,614
DISTRICT 9		
Indian River	6	$ 4,975
Martin	29	8,474
Okeechobee	4	245
Palm Beach	330	367,239
St. Lucie	48	42,780
Total	417	$ 423,712
DISTRICT 10		
Broward	710	$ 1,167,404
Total	710	$ 1,167,404
DISTRICT 11		
Dade	2,623	$ 2,872,147
Monroe	4	905
Total	2,637	$ 2,873,052

TABLE 8

SUPPLEMENTAL SECURITY INCOME PAYMENTS*
July 1986 - June 1987

	TOTAL		OLD AGE ASSISTANCE	
	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance
STATE TOTAL	187,106	$487,897,139	77,537	$183,067,853
District 1				
Escambia	4,676	$ 11,140,118	1,559	$ 1,601,193
Okaloosa	1,445	3,190,196	481	786,723
Santa Rosa	921	2,126,207	298	474,097
Walton	720	1,566,492	308	481,706
Total	7,762	$ 18,023,013	2,646	$ 4,343,719
District 2				
Bay	1,909	$ 3,951,167	728	$ 1,050,283
Calhoun	460	958,252	198	291,006
Franklin	323	647,267	161	230,473
Gadsden	1,901	3,766,629	765	939,070
Gulf	343	715,162	142	215,181
Holmes	715	1,531,173	347	563,301
Jackson	2,043	4,353,871	915	1,558,540
Jefferson	517	1,212,965	256	461,301
Leon	2,324	5,342,750	807	1,326,282
Liberty	216	407,413	72	106,713
Madison	911	2,206,610	388	639,642
Taylor	514	1,087,956	211	289,831
Wakulla	244	555,489	98	163,353
Washington	800	1,755,603	327	526,606
Total	13,220	$ 28,492,307	5,415	$ 8,361,582
District 3				
Alachua	2,956	$ 6,634,941	823	$ 1,355,029
Bradford	469	1,103,365	155	259,614
Citrus	710	1,437,023	228	275,822
Columbia	1,154	2,677,599	398	679,105
Dixie	238	559,122	82	132,682
Gilchrist	145	294,843	65	87,119
Hamilton	456	985,471	212	330,926
Hernando	715	1,516,431	223	270,334
Lafayette	91	162,192	36	48,092
Lake	1,572	3,234,150	561	735,217
Levy	551	1,192,434	207	317,886
Marion	2,590	6,037,621	820	1,220,397
Putnam	1,366	3,084,874	463	647,503
Sumter	588	1,271,184	228	311,908
Suwannee	773	1,631,046	363	564,291
Union	228	530,446	93	175,432
Total	14,602	$ 32,352,742	4,957	$ 7,411,357
District 4				
Baker	269	$ 558,973	115	$ 153,022
Clay	539	1,205,497	179	270,418
Duval	10,777	26,079,957	3,489	5,576,600
Flagler	147	308,289	41	54,129
Nassau	562	1,252,345	201	308,411
St. Johns	1,007	2,171,090	314	437,327
Volusia	3,964	8,924,899	1,158	1,705,709
Total	17,265	$ 40,501,050	5,497	$ 8,505,616

*Includes payments to Cubans.

SUPPLEMENTAL SECURITY INCOME PAYMENTS*
July 1986 - June 1987

	AID TO THE BLIND		AID TO THE DISABLED	
	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance
STATE TOTAL	3,046	$8,566,997	106,523	$296,262,289
District 1				
Escambia	94	$ 267,910	3,023	$ 8,271,015
Okaloosa	27	75,579	937	2,327,894
Santa Rosa	21	61,124	602	1,590,986
Walton	12	34,934	400	1,049,852
Total	154	$ 39,547	4,962	$ 13,239,747
District 2				
Bay	33	$ 76,417	1,148	$ 2,824,467
Calhoun	9	26,480	253	640,766
Franklin	4	10,389	158	406,405
Gadsden	36	96,550	1,100	2,731,009
Gulf	7	13,692	194	486,289
Holmes	11	30,977	357	936,895
Jackson	18	55,907	1,110	2,739,424
Jefferson	7	16,506	254	735,158
Leon	71	213,735	1,446	3,802,733
Liberty	9	29,652	135	271,048
Madison	17	49,303	506	1,517,665
Taylor	4	9,816	299	788,309
Wakulla	2	7,230	144	384,906
Washington	18	51,176	455	1,177,821
Total	246	$ 687,830	7,559	$ 19,442,895
District 3				
Alachua	77	$ 189,938	2,056	$ 5,089,974
Bradford	11	28,037	303	815,714
Citrus	11	27,250	471	1,133,951
Columbia	19	53,432	737	1,945,062
Dixie	6	19,106	150	407,334
Gilchrist	4	14,113	76	193,611
Hamilton	9	25,443	235	629,102
Hernando	11	31,478	481	1,214,619
Lafayette	13	6,521	52	107,579
Lake	26	73,835	985	2,425,098
Levy	8	18,773	336	855,775
Marion	53	149,078	1,717	4,668,146
Putnam	36	92,645	867	2,344,726
Sumter	12	27,442	348	931,834
Suwannee	14	40,032	396	1,026,723
Union	2	6,843	133	348,171
Total	302	$ 803,966	9,343	$ 24,137,419
District 4				
Baker	5	$ 11,321	149	$ 394,630
Clay	12	36,796	348	898,283
Duval	219	617,607	7,069	19,885,750
Flagler	3	7,484	103	246,676
Nassau	9	18,502	352	925,432
St. Johns	40	100,982	653	1,632,781
Volusia	100	279,111	2,706	6,940,079
Total	388	$1,071,803	11,380	$ 30,923,631

*Includes payment to Cubans.

SUPPLEMENTAL SECURITY INCOME PAYMENTS*
July 1986 - June 1987

	TOTAL		OLD AGE ASSISTANCE	
	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance
District 5				
Pasco	2,066	$ 4,681,150	546	$ 751,649
Pinellas	6,634	14,637,334	2,028	3,044,569
Total	8,700	$ 19,318,484	2,574	$ 3,796,218
District 6				
Hardee	504	$ 1,122,885	153	$ 211,928
Highlands	781	1,688,423	252	345,903
Hillsborough	12,434	30,128,664	4,249	7,611,318
Manatee	1,543	3,497,216	467	645,614
Polk	5,398	12,013,553	1,753	2,419,626
Total	20,660	$ 48,450,741	6,874	$ 11,234,389
District 7				
Brevard	2,624	$ 6,106,157	780	$ 1,218,739
Orange	6,772	16,129,148	2,043	3,496,210
Osceola	504	1,123,923	162	269,303
Seminole	1,911	4,289,474	651	1,066,849
Total	11,811	$ 27,648,702	3,636	$ 6,051,101
District 8				
Charlotte	346	$ 761,690	118	$ 186,524
Collier	855	2,121,208	261	497,284
DeSoto	357	775,309	127	172,127
Glades	45	90,122	25	34,377
Hendry	399	788,902	108	193,008
Lee	2,266	4,927,967	600	951,250
Sarasota	1,457	3,168,313	438	632,428
Total	5,657	$ 12,633,511	1,679	$ 2,666,998
District 9				
Indian River	616	$ 1,397,817	165	$ 222,371
Martin	561	1,234,716	175	275,968
Okeechobee	458	1,026,417	140	193,854
Palm Beach	5,667	13,957,607	2,094	4,154,772
St. Lucie	1,482	3,470,582	419	643,644
Total	8,784	$ 21,087,139	2,993	$ 5,490,605
District 10				
Broward	8,890	$ 21,986,481	3,029	$ 5,869,148
Total	8,890	$ 21,986,481	3,029	$ 5,869,148
District 11				
Dade	69,032	$ 215,536,527	37,940	$ 118,672,810
Monroe	723	1,866,442	297	664,306
Total	69,755	$ 217,402,969	38,237	$ 119,337,116

SUPPLEMENTAL SECURITY INCOME PAYMENTS*
July 1986 - June 1987

	AID TO THE BLIND		AID TO THE DISABLED	
	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance
District 5				
Pasco	37	$ 107,244	1,483.	$ 3,822,257
Pinellas	160	386,621	4,446	11,206,144
Total	197	$ 493,865	5,929	$ 15,028,401
District 6				
Hardee	9	$ 23,676	342	$ 887,281
Highlands	15	42,166	514	1,300,354
Hillsborough	256	707,380	7,929	21,809,966
Manatee	30	91,116	1,046	2,760,486
Polk	88	229,461	3,557	9,364,466
Total	398	$1,093,799	13,388	$ 36,122,553
District 7				
Brevard	38	$ 102,025	1,806	$ 4,785,393
Orange	146	386,142	4,583	12,246,796
Osceola	4	13,384	338	841,236
Seminole	30	85,979	1,230	3,136,646
Total	218	$ 587,530	7,957	$ 21,010,071
District 8				
Charlotte	11	$ 23,600	217	$ 551,566
Collier	25	72,121	569	1,551,803
DeSoto	5	14,862	225	588,320
Glades	0	787	20	54,958
Hendry	10	29,663	211	566,231
Lee	40	97,196	1,626	3,879,521
Sarasota	34	101,897	985	2,433,988
Total	125	$ 340,126	3,853	$ 9,626,387
District 9				
Indian River	13	$ 35,417	438	$ 1,140,029
Martin	16	33,956	370	924,792
Okeechobee	11	30,681	307	801,882
Palm Beach	134	396,362	3,439	9,406,473
St. Lucie	30	93,995	1,033	2,732,943
Total	204	$ 90,411	5,587	$ 15,006,119
District 10				
Broward	172	$ 484,579	5,264	$ 15,632,814
Total	172	$ 484,579	5,689	$ 15,632,814
District 11				
Dade	629	$1,938,233	30,463	$ 94,925,484
Monroe	13	35,368	413	1,166,768
Total	642	$1,973,601	30,876	$ 96,092,252

*Less than one

FIGURE D

SSI/AGED INDIVIDUALS
Average Monthly Payments and Payment/Case
Fiscal Years 1978-87

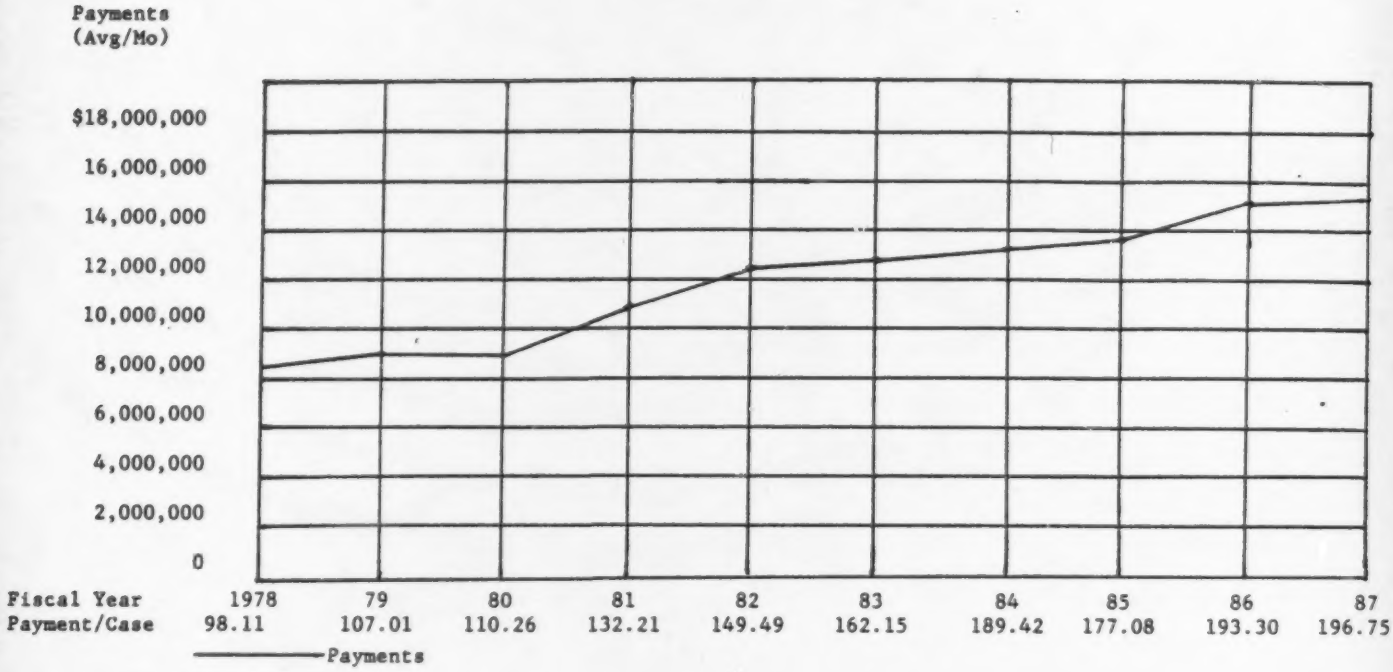
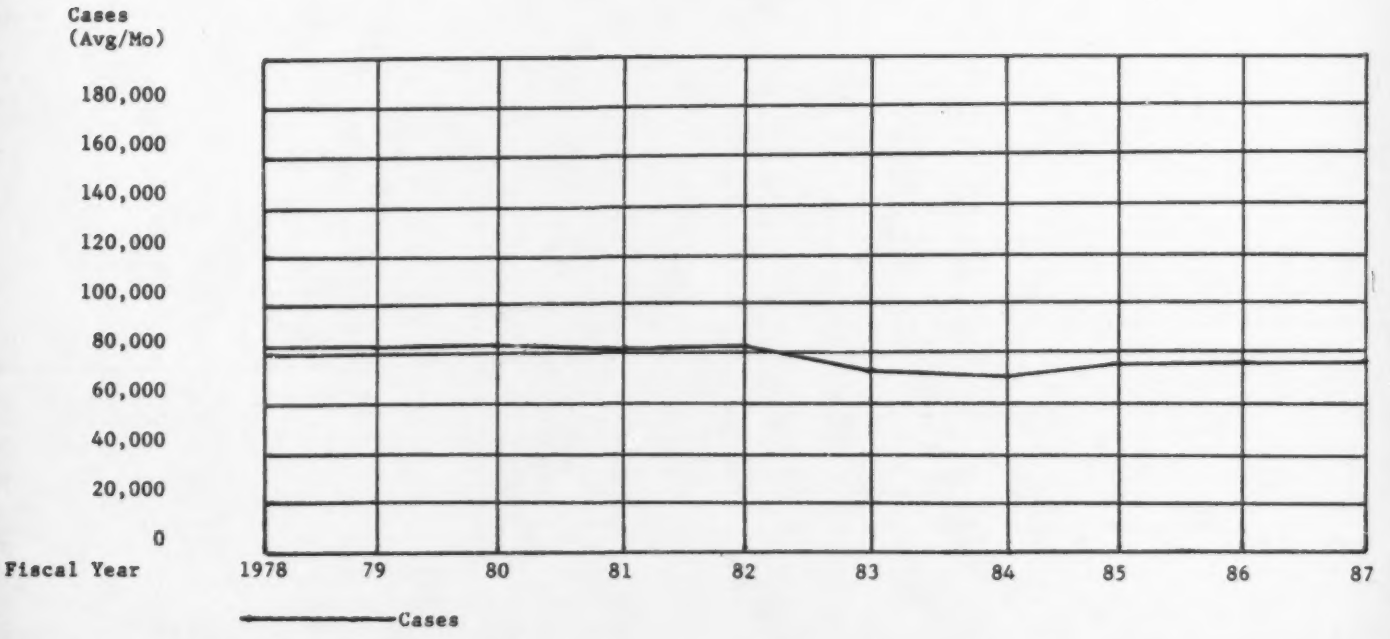


FIGURE E

SSI/AGED INDIVIDUALS*
Average Monthly Cases
Fiscal Years 1978-87



*Cubans are included in the SSI program and appear on this chart starting January 1, 1975.

FIGURE F

SSI/BLIND INDIVIDUALS
Average Monthly Payments and Payment/Case
Fiscal Years 1978-87

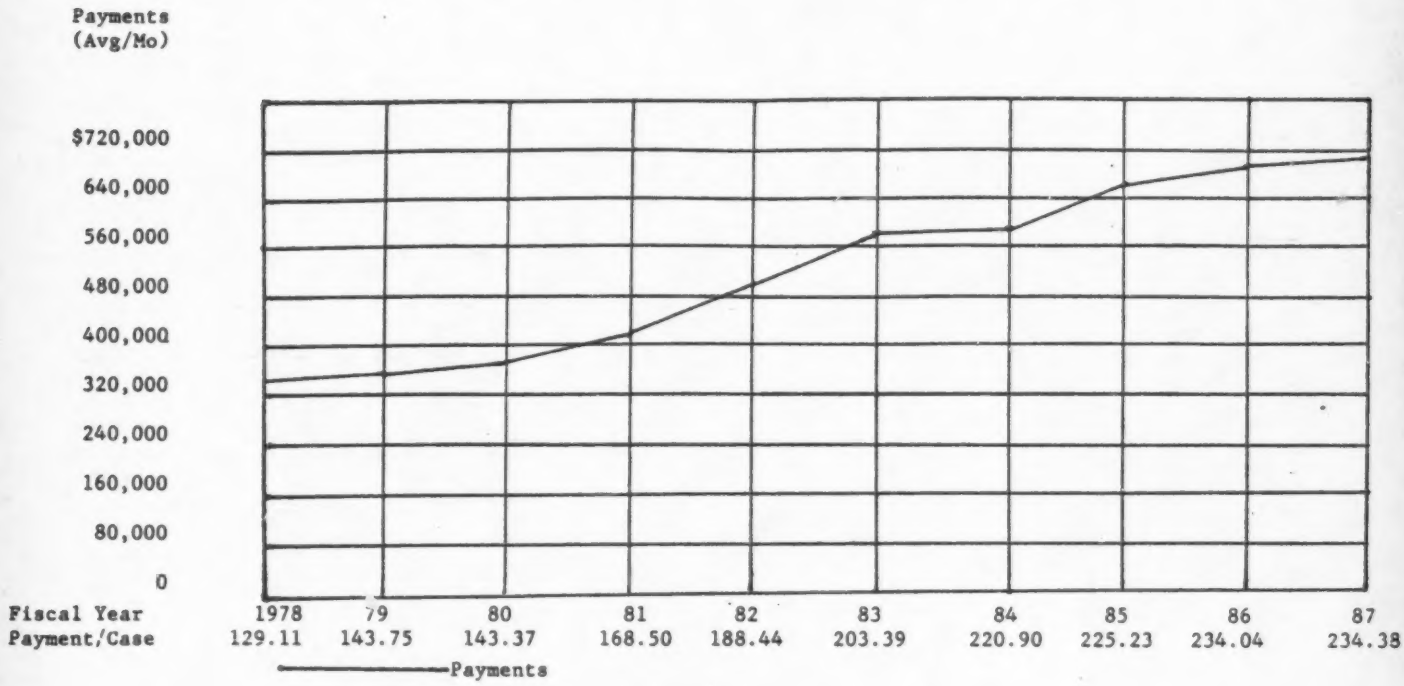
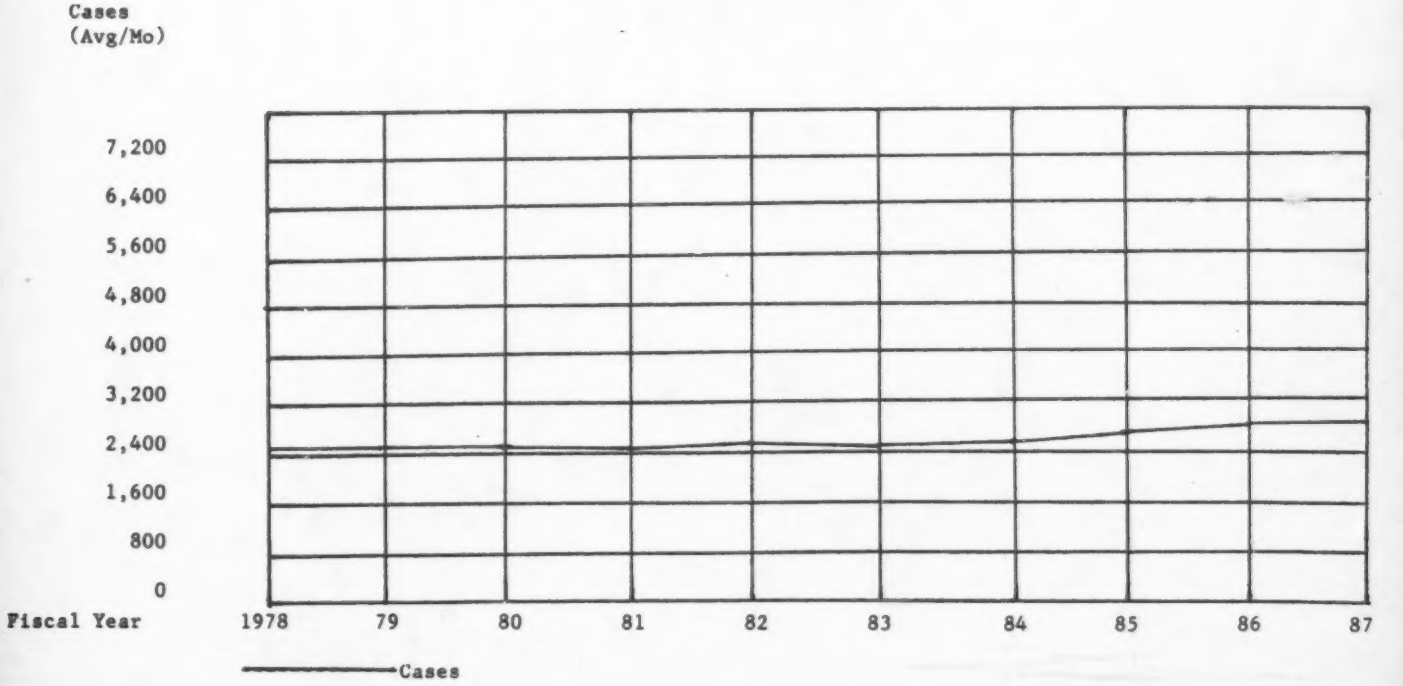


FIGURE G

SSI/BLIND INDIVIDUALS*
Average Monthly Cases
Fiscal Years 1978-87



*Includes Cubans

FIGURE H

SSI/DISABLED INDIVIDUALS
Average Monthly Payments and Payment/Case
Fiscal Years 1978-87

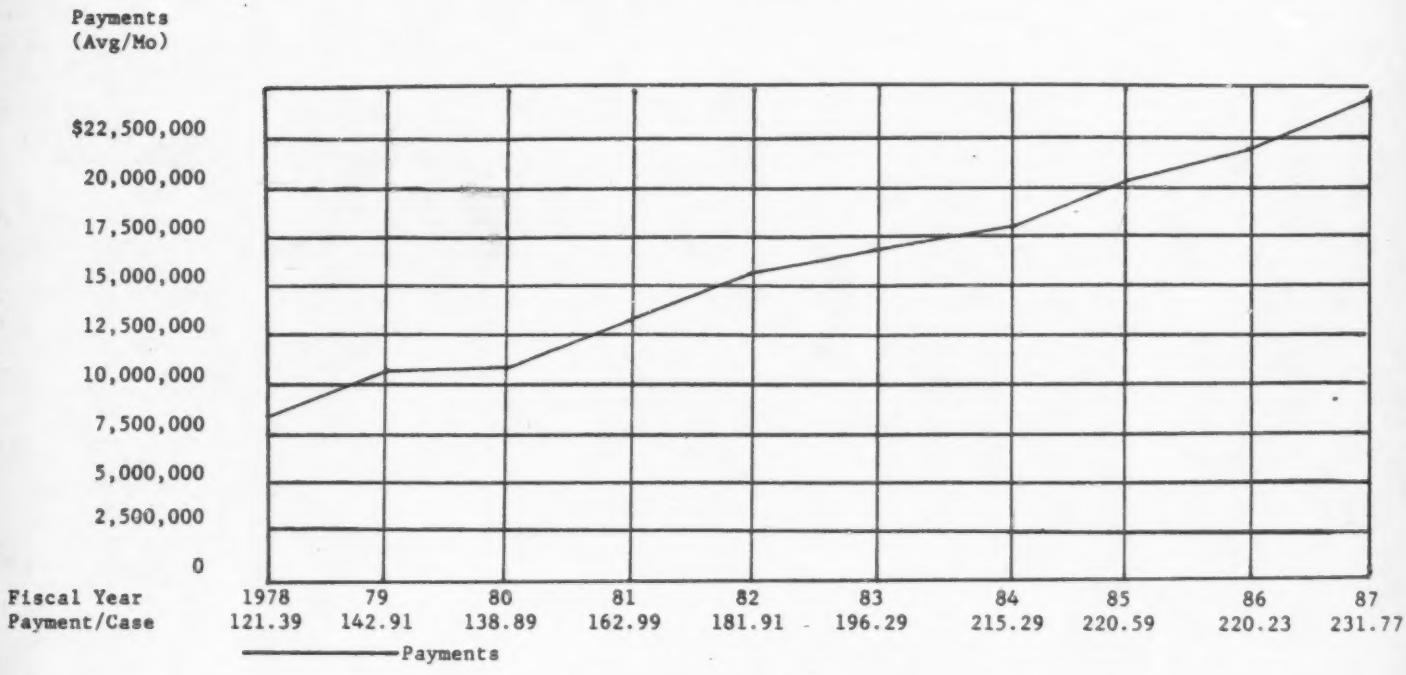
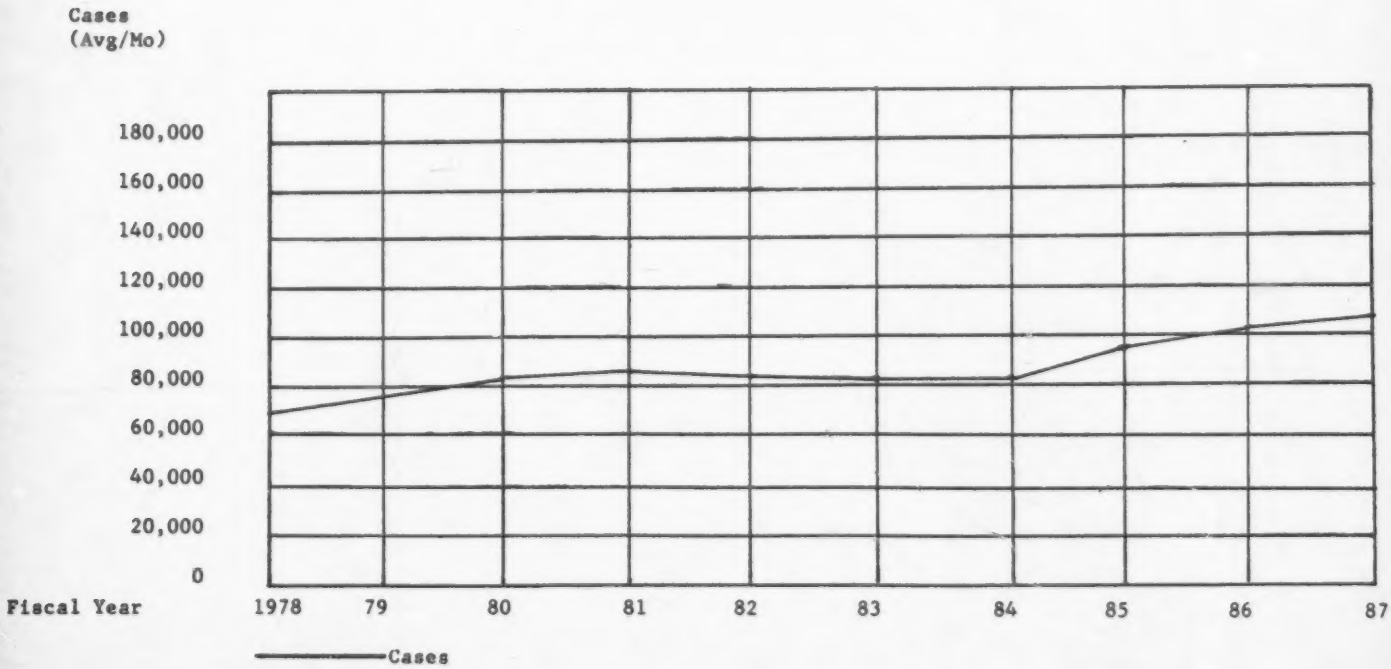


FIGURE I

SSI/DISABLED INDIVIDUALS*
Average Monthly Cases
Fiscal Years 1978-87

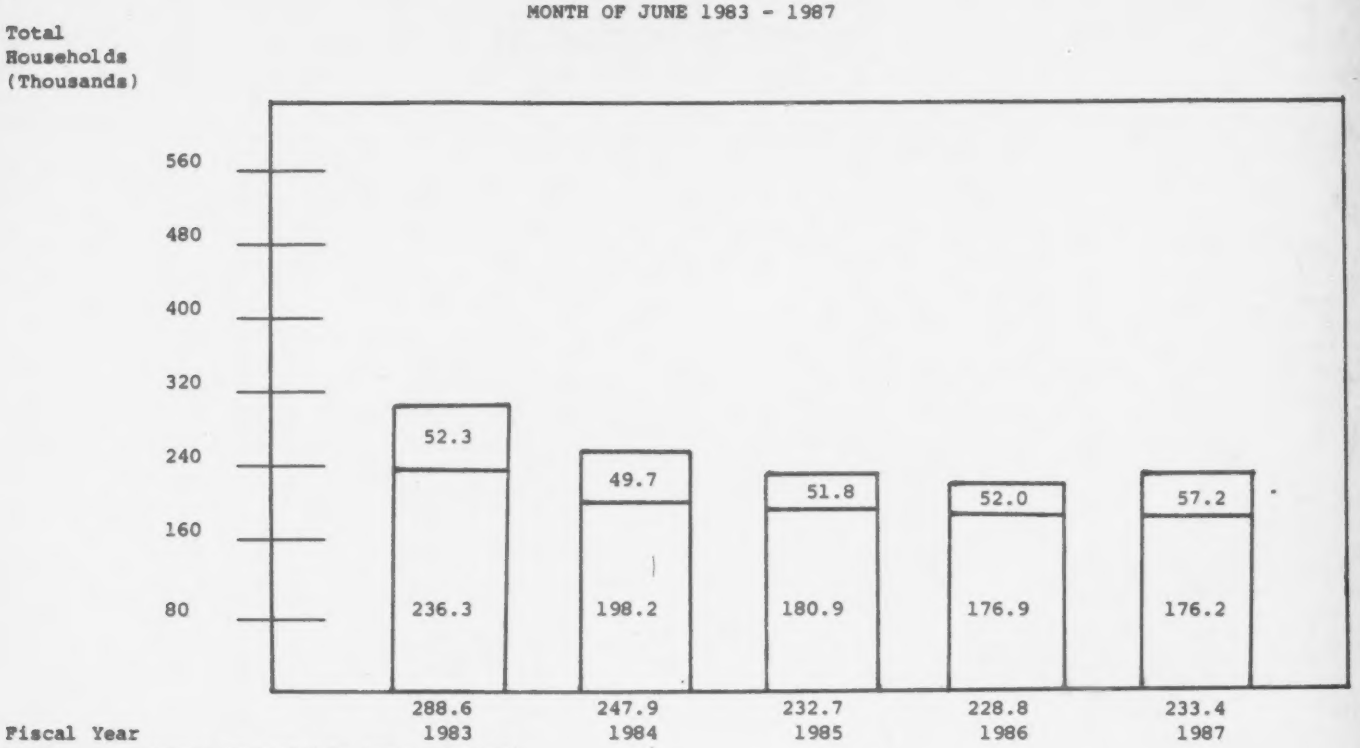


*Includes Cubans

FOOD STAMPS, ENERGY ASSISTANCE AND CHILD SUPPORT ENFORCEMENT

FIGURE J

FOOD STAMP PROGRAM
HOUSEHOLDS PARTICIPATING
MONTH OF JUNE 1983 - 1987



Public Assistance Households (Top Section)
Non-Public Assistance Households (Dottom Section)

FIGURE K

FOOD STAMP PROGRAM
DOLLAR VALUE
FISCAL YEARS 1983 - 1987

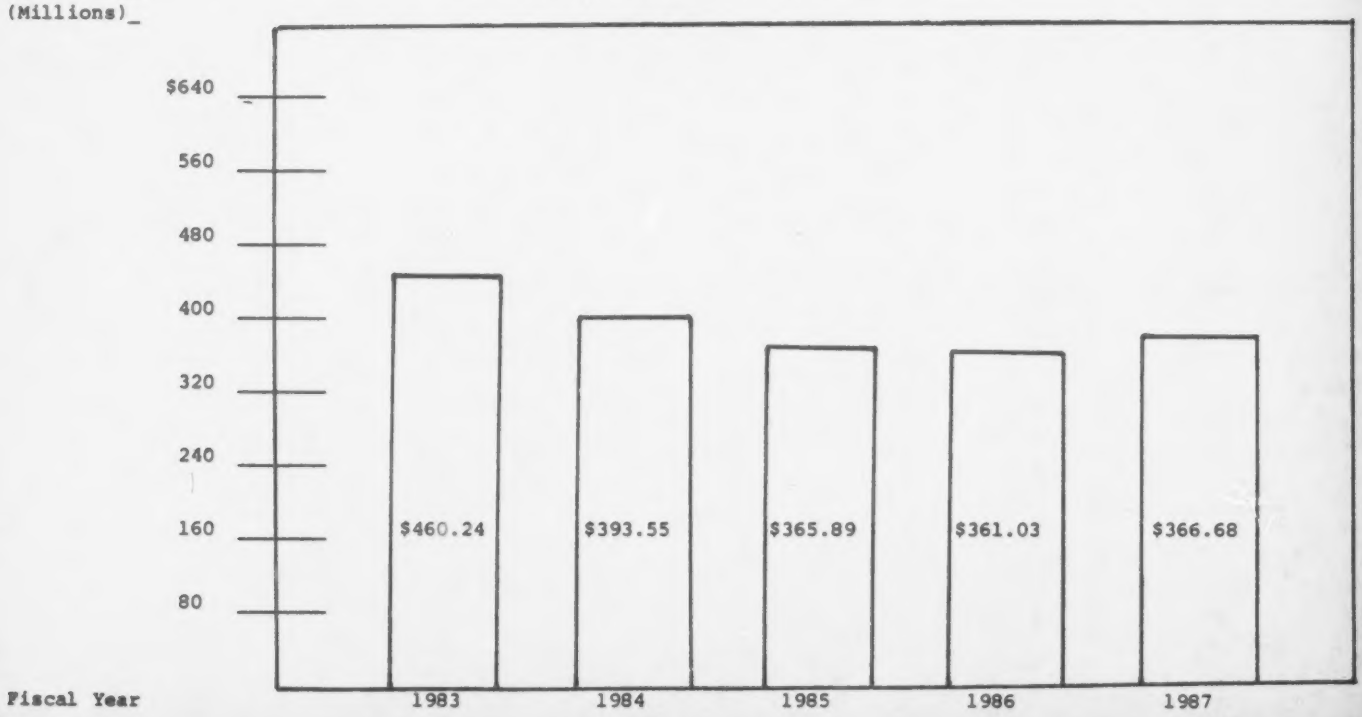


TABLE 9
FOOD STAMP STATISTICS

JULY 1986 - JUNE 1987

STATE TOTAL	$	366,677,833
District 1		
17 Escambia	$	14,386,404
46 Okaloosa		3,028,297
57 Santa Rosa		2,921,006
66 Walton		1,309,860
TOTAL D-1	$	21,645,567
Sub-Dist. 2a		
3 Bay	$	4,729,414
7 Calhoun		828,412
23 Gulf		820,006
30 Holmes		1,315,609
32 Jackson		2,296,822
67 Washington		1,281,598
Sub-total	$	11,271,861
Sub-Dist. 2b		
19 Franklin		699,829
20 Gadsden		3,863,028
33 Jefferson		898,817
37 Leon		4,981,751
39 Liberty		243,800
40 Madison		1,392,649
62 Taylor		872,537
65 Wakulla		709,571
Sub-total	$	13,661,982
TOTAL D-2	$	24,933,843
Sub-Dist. 3a		
1 Alachua	$	6,712,177
4 Bradford		1,118,725
12 Columbia		2,093,914
15 Dixie		729,156
21 Gilchrist		348,390
24 Hamilton		861,500
34 Lafayette		249,766
38 Levy		1,343,679
54 Putnam		3,907,078
61 Suwannee		1,248,842
63 Union		421,364
Sub-total	$	19,034,591
Sub-Dist. 3b		
9 Citrus	$	1,955,973
27 Hernando		2,199,601
35 Lake		3,498,041
42 Marion		6,741,314
60 Sumter		1,719,673
Sub-total	$	16,114,602
TOTAL D-3	$	35,149,193
Sub-Dist 4a		
2 Baker	$	815,753
10 Clay		1,332,905
16 Duval		24,629,903
45 Nassau		1,397,218
Sub-total	$	28,175,779
Sub-Dist 4b		
18 Flagler	$	516,694
55 St Johns		1,647,335
64 Volusia		8,239,029
Sub-total	$	10,403,058
TOTAL D-4	$	38,578,837
District 5		
51 Pasco	$	5,919,076
52 Pinellas		14,933,005
TOTAL D-5	$	20,852,081
Sub-Dist. 6a		
29 Hillsborough	$	27,013,182
41 Manatee		4,553,570
Sub-total	$	31,566,752
Sub-Dist. 6b		
25 Hardee	$	1,931,988
28 Highlands		1,858,038
53 Polk		15,294,845
Sub-Total	$	19,084,871
TOTAL D-6	$	50,651,623
Sub-Dist. 7a		
48 Orange	$	13,859,895
49 Osceola		1,384,950
59 Seminole		3,379,981
Sub-Total	$	18,624,826
Sub-Dist. 7b		
5 Brevard	$	7,488,363
TOTAL D-7	$	26,113,189
Sub-Dist. 8a		
14 Desoto	$	1,292,940
58 Sarasota		2,991,885
Sub-Total	$	4,284,825
Sub-Dist. 8b		
8 Charlotte	$	835,942
11 Collier		3,625,440
22 Glades		1,518,743
26 Hendry		
36 Lee		6,349,840
Sub-Total	$	12,329,965
TOTAL D-8	$	16,614,790
District 9		
31 Indian River	$	1,504,585
43 Martin		1,366,630
47 Okeechobee		1,351,051
50 Palm Beach		14,595,629
56 St. Lucie		5,477,699
TOTAL D-9	$	24,295,594
District 10		
6 Broward	$	15,509,143
TOTAL D-10	$	15,509,143
District 11		
13 Dade	$	90,975,942
44 Monroe		1,358,031
TOTAL D-11	$	92,333,973

TABLE 10

Low-Income Home Energy Assistance Program
Fiscal Year 1986-87

County	Payment Amount	Households
Alachua	$ 442,320	3,612
Baker	43,639	376
Bay	411,005	3,347
Bradford	78,266	650
Brevard	237,569	2,344
Broward	581,044	6,166
Calhoun	74,989	613
Charlotte	23,897	270
Citrus	81,932	844
Clay	74,968	653
Collier	55,379	555
Columbia	150,505	1,249
Dade	3,925,245	41,335
DeSoto	36,808	391
Dixie	44,251	354
Duval	1,949,470	15,640
Escambia	919,574	7,293
Flagler	37,452	318
Franklin	66,434	536
Gadsden	329,708	2,877
Gilchrist	20,074	166
Glades	6,492	69
Gulf	67,765	554
Hamilton	73,115	592
Hardee	37,200	353
Hendry	30,266	334
Hernando	92,475	955
Highlands	73,747	753
Hillsborough	1,151,814	11,327
Holmes	122,130	1,025
Indian River	46,838	492
Jackson	237,454	1,996
Jefferson	70,943	605

Low-Income Home Energy Assistance Program
Continued

Lafayette	18,277	154
Lake	169,812	1,691
Lee	193,780	2,107
Leon	430,406	3,510
Levy	91,804	781
Liberty	25,245	212
Madison	115,193	969
Manatee	129,643	1,345
Marion	351,639	3,453
Martin	46,644	482
Monroe	17,785	190
Nassau	83,247	701
Okaloosa	228,653	1,875
Okeechobee	40,570	414
Orange	556,898	5,761
Osceola	48,073	501
Palm Beach	444,755	4,729
Pasco	202,402	1,976
Pinellas	608,388	5,953
Polk	492,930	4,907
Putnam	292,323	2,391
St. Johns	153,249	1,217
St. Lucie	167,071	1,644
Santa Rosa	196,236	1,570
Sarasota	95,372	984
Seminole	202,792	2,125
Sumter	88,107	871
Suwannee	115,776	980
Taylor	71,046	591
Union	34,032	277
Volusia	433,793	4,484
Wakulla	57,112	458
Walton	123,818	1,026
Washington	125,675	1,045
TOTAL	$18,047,714	170,018

TABLE 11

DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES
OFFICE OF CHILD SUPPORT ENFORCEMENT

Intrastate AFDC Collections
By District

FY 1986-87

District	FY 1986-87 Objective For AFDC Intrastate Collections	Actual Collections	% of Achievement Based On Objective *
1	1,817,834	2,058,362	113.23%
2	3,053,046	2,972,009	97.35%
3	3,256,897	3,151,955	96.78%
4	5,700,615	5,941,842	104.23%
5	1,772,003	1,581,844	89.27%
6	5,265,675	5,446,500	103.43%
7	3,795,617	3,938,713	103.77%
8	1,242,189	1,267,824	102.06%
9	2,383,667	2,555,501	107.21%
10	928,173	1,149,450	123.84%
11	3,918,970	3,996,886	101.99%
Total	33,134,686	34,060,886	102.80%

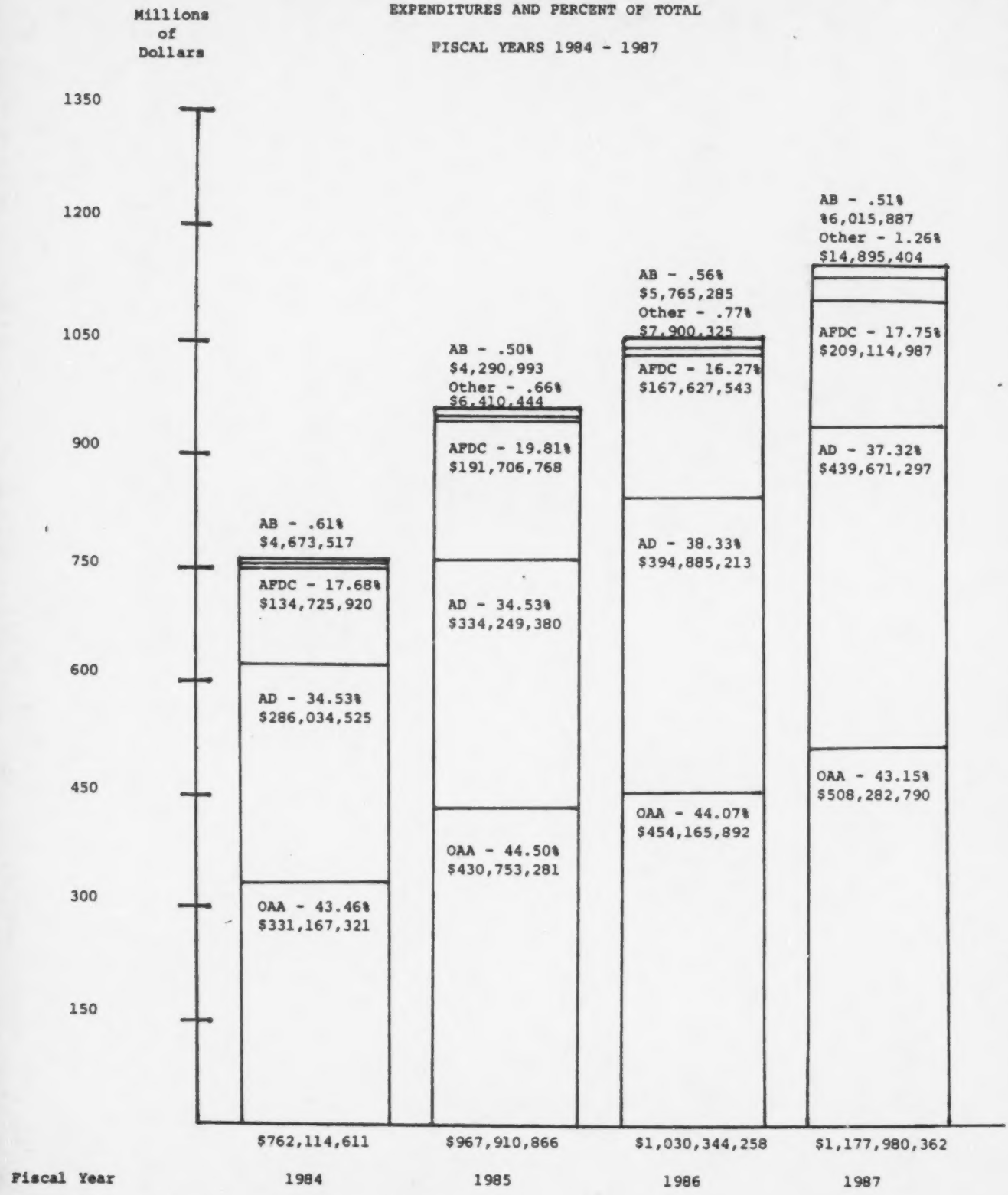
*Goal is to collect $10,828 per month per investigator.

MEDICAL ASSISTANCE

FIGURE L

MEDICAL ASSISTANCE BY PROGRAM
EXPENDITURES AND PERCENT OF TOTAL

FISCAL YEARS 1984 - 1987

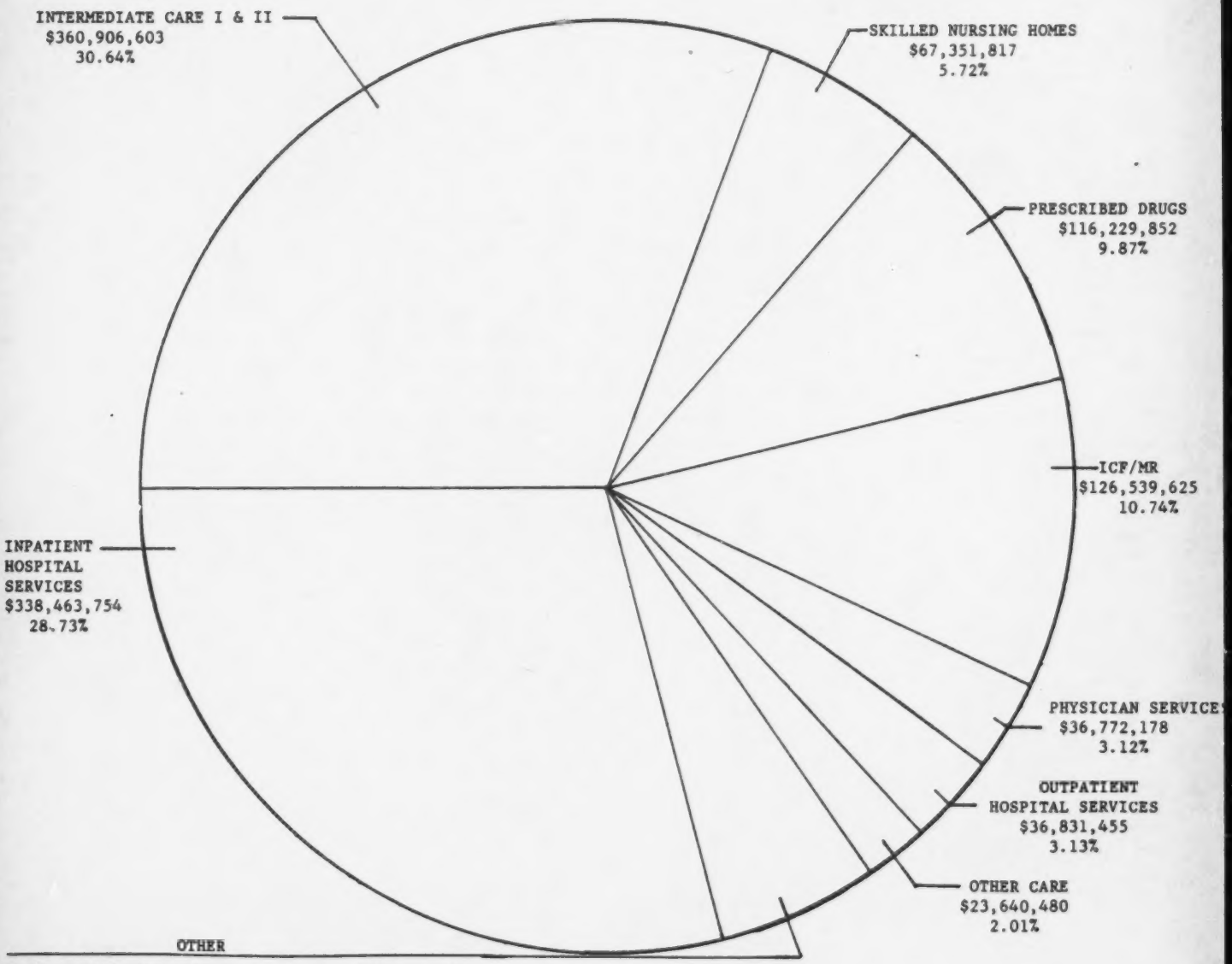


Expenditures are based on the Federal Fiscal Year

FIGURE M

MEDICAL ASSISTANCE PROGRAM EXPENDITURES

FISCAL YEAR 1986-1987
$1,177,980,362



MENTAL SVCS FOR AGED	$ 7,907,199	.67%
DENTAL SERVICES	8,427,859	.72%
SCREENING	1,767,606	.15%
OTHER PRACTITIONERS	3,056,813	.26%
HOME HEALTH	20,582,288	1.75%
FAMILY PLANNING	1,320,423	.11%
LAB & X-RAY	9,942,065	.84%
RURAL HEALTH	867,386	.07%
CLINIC SERVICES	17,367,959	1.13%
TOTAL	$71,239,598	6.05%

TABLE 12

MEDICAL VENDOR PAYMENTS

BY AGE IN YEARS

OCTOBER 1, 1986 - SEPTEMBER 30, 1987

TYPE OF SERVICE	TOTAL	UNDER - 1	1 - 5	6 - 14	15 - 20	21 - 44
Total	$1,177,980,362	$35,146,284	$45,449,559	$39,282,131	$60,564,501	$270,609,401
Inpatient Hospital	338,463,754	29,769,413	25,627,266	16,418,859	30,842,025	102,512,942
Mental Svcs for Aged	7,907,199	0	0	0	0	0
ICF/MRC	126,539,625	0	208,699	14,764,397	14,161,517	92,943,622
ICF - Other	360,906,603	6,579	53,020	38,741	125,998	4,971,715
SNF Services	67,351,817	0	0	0	0	3,579,657
Physician Svcs	36,777,178	2,399,417	4,739,601	3,427,478	4,042,285	12,262,525
Dental Services	8,427,859	3,812	1,392,272	2,963,116	1,386,846	797,701
Other Practitioners	3,056,813	5,622	68,434	436,447	279,857	776,124
Outpatient Hospital	36,831,455	1,574,932	7,257,890	4,894,332	3,935,773	12,370,595
Clinic Services	17,367,959	1,683	323,873	1,468,048	892,620	8,496,749
Home Health Svcs	20,582,288	9,780	240,029	421,024	737,674	8,991,203
Family Planning	1,320,423	0	0	23,997	340,629	950,425
Lab and X-Ray	9,942,065	521,551	1,072,722	761,661	1,050,686	3,675,113
Prescribed Drugs	116,229,852	381,730	2,930,683	2,734,957	2,112,077	14,737,428
*EPSDT	1,767,606	320,219	933,881	405,054	108,451	0
Rural Health	867,386	39,719	154,093	105,020	113,309	289,806
Other Care	23,640,480	111,826	447,098	419,000	434,753	3,253,797

TYPE OF SERVICE	45 - 64	65 - 74	75 - 84	85 AND OVER	UNKNOWN
Total	$142,429,822	$185,585,534	$225,800,495	$173,112,636	$ 0
Inpatient Hospital	55,278,371	28,602,088	39,627,271	9,785,518	0
Mental Svcs for Aged	0	3,915,702	3,694,566	296,931	0
ICF/MRC	12,046,588	1,048,636	68,492	1,297,674	0
ICF - Other	21,226,616	89,593,883	117,794,685	127,095,367	0
SNF Services	6,946,653	17,056,628	21,984,032	17,784,848	0
Physician Svcs	6,600,687	1,537,681	1,036,205	731,300	0
Dental Services	671,839	651,505	424,764	136,004	0
Other Practitioners	523,305	482,065	365,192	119,767	0
Outpatient Hospital	5,189,092	796,996	333,485	478,361	0
Clinic Services	4,202,044	1,195,464	564,639	222,840	0
Home Health Svcs	2,349,226	2,891,793	3,282,790	1,658,769	0
Family Planning	5,114	258	0	0	0
Lab and X-Ray	2,297,016	261,955	117,552	183,810	0
Prescribed Drugs	20,621,227	31,188,973	30,645,432	10,877,347	0
*EPSDT	0	0	0	0	0
Rural Health	124,724	21,602	13,336,261	5,750	0
Other Care	4,347,322	6,340,305	5,848,028	2,438,350	0

*Early and Periodic Screening

TABLE 13

RECIPIENTS OF MEDICAL CARE

BY AGE IN YEARS

OCTOBER 1, 1986 - SEPTEMBER 30, 1987

TYPE OF SERVICE	TOTAL	UNDER - 1	1 - 5	6 - 14	15 - 20	21 - 44
Unduplicated Total	639,858	33,339	109,192	102,334	54,505	136,688
Inpatient Hospital	110,839	7,571	7,199	4,222	13,302	32,234
Mental Svcs for Aged	278	00	00	00	00	00
ICF/MRC	3,419	00	09	129	366	2,483
ICF - Other	37,532	02	08	05	19	516
SNF Services	12,030	00	00	00	00	477
Physician Svcs	417,157	25,381	77,971	63,066	35,127	95,089
Dental Services	87,516	72	18,201	38,127	14,369	6,590
Other Practitioners	71,296	253	2,383	11,615	6,378	17,185
Outpatient Hospital	199,048	10,702	45,438	33,916	22,981	61,432
Clinic Services	21,316	09	607	2,799	1,504	9,679
Home Health Svcs	41,242	79	294	225	277	4,124
Family Planning	28,773	00	00	688	9,213	18,744
Lab and X-Ray	241,568	12,404	50,321	33,950	28,247	73,269
Prescribed Drugs	469,315	15,905	74,343	58,283	33,179	104,798
*EPSDT	91,841	13,280	45,963	25,697	6,901	00
Rural Health	6,450	445	1,864	1,485	984	2,367
Other Care	115,194	1,274	5,429	4,981	3,606	15,018

TYPE OF SERVICE	45 - 64	65 - 74	75 - 84	85 AND OVER	UNKNOWN
Unduplicated Total	49,642	66,081	58,997	29,080	00
Inpatient Hospital	11,676	13,592	13,812	7,231	00
Mental Svcs for Aged	00	154	104	20	00
ICF/MRC	356	36	04	36	00
ICF - Other	2,130	9,555	12,368	12,929	00
SNF Services	1,056	3,237	4,030	3,230	00
Physician Svcs	35,781	36,667	33,569	14,506	00
Dental Services	3,484	3,346	2,401	926	00
Other Practitioners	11,000	11,070	8,501	2,911	00
Outpatient Hospital	18,567	3,358	1,418	1,236	00
Clinic Services	4,608	1,188	598	324	00
Home Health Svcs	3,458	11,157	13,326	8,302	00
Family Planning	120	08	00	00	00
Lab and X-Ray	24,610	7,540	4,855	3,372	00
Prescribed Drugs	44,613	60,128	53,734	24,332	00
*EPSDT	00	00	00	00	00
Rural Health	723	323	184	75	00
Other Care	13,465	28,790	28,509	14,122	00

TABLE 14

RECIPIENTS OF MEDICAL CARE

BY RACE/ETHNICITY

(OCTOBER 1, 1986 - SEPTEMBER 30, 1987)

TYPE OF SERVICE	WHITE, NOT OF HISPANIC ORIGIN	BLACK, NOT OF HISPANIC ORIGIN	AMER. INDIAN OR ALASKAN NATIVE	ASIAN OR PACIFIC ISLANDER	HISPANIC	UNKNOWN
Unduplicated Total	267,432	285,953	30,117	46,036	9,821	499
Inpatient Hospital	53,356	42,201	4,217	10,180	834	51
Mental Svcs for Aged	187	57	1	30	3	0
ICF/MRC	2,529	773	9	95	13	0
ICF - Other	30,721	4,696	196	1,639	268	12
SNF Services	8,869	2,201	73	768	117	2
Physician Svcs	171,805	184,917	23,523	29,258	17,369	285
Dental Services	32,719	45,440	4,471	3,033	1,737	116
Other Practitioners	34,397	26,115	2,604	7,371	753	56
Outpatient Hospital	75,057	101,590	11,035	8,748	2,484	134
Clinic Services	11,164	6,875	490	2,640	165	4
Home Health Svcs	27,272	7,700	149	5,948	165	8
Family Planning	9,553	17,933	787	215	268	17
Lab and X-Ray	86,990	122,180	15,009	13,008	4,168	213
Prescribed Drugs	210,126	186,871	23,319	41,625	7,121	253
*EPSDT	15,234	72,033	3,267	379	634	294
Rural Health	2,764	4,790	461	316	111	8
Other Care	63,635	34,520	929	15,591	483	36

TABLE 15

MEDICAL VENDOR PAYMENTS

BY RACE/ETHNICITY

(OCTOBER 1, 1986 - SEPTEMBER 30, 1987)

TYPE OF SERVICE	WHITE, NOT OF HISPANIC ORIGIN	BLACK, NOT OF HISPANIC ORIGIN	AMER. INDIAN OR ALASKAN NATIVE	ASIAN OR PACIFIC ISLANDER	HISPANIC	UNKNOWN
Total	$750,837,410	$300,133,727	$23,476,549	$94,618,196	$8,656,333	$258,149
Inpatient Hospital	162,157,841	123,842,128	12,167,652	37,957,679	2,246,607	91,846
Mental Svcs for Aged	5,186,704	1,611,106	441	1,027,838	81,113	2
ICF/MRC	92,223,335	30,165,393	292,388	3,355,749	502,351	408
ICF - Other	295,790,250	46,247,259	1,979,691	13,871,497	2,951,090	66,815
SNF Services	48,554,665	13,135,835	450,376	4,333,271	850,189	27,481
Physician Svcs	16,251,259	14,743,835	2,270,529	2,960,697	535,175	15,684
Dental Services	3,546,454	3,870,786	358,184	502,323	144,458	5,655
Other Practitioners	1,498,822	1,104,871	101,399	319,775	29,942	2,005
Outpatient Hospital	13,570,232	17,966,351	2,618,927	2,228,282	428,207	19,456
Clinic Services	9,298,328	5,469,105	198,109	2,356,140	44,996	1,281
Home Health Svcs	12,939,105	5,020,390	44,369	2,557,255	20,881	287
Family Planning	475,255	788,047	34,743	10,643	11,062	674
Lab and X-Ray	4,147,388	4,210,000	561,291	892,206	126,835	4,346
Prescribed Drugs	72,168,730	22,718,111	2,155,079	18,573,223	601,694	3,015
*EPSDT	280,421	1,405,239	59,038	6,926	10,824	5,158
Rural Health	290,832	488,596	42,722	37,958	6,916	362
Other Care	12,457,789	7,346,673	141,611	3,626,737	63,992	3,677

TABLE 16

RECIPIENTS OF MEDICAL CARE

BY SEX

OCTOBER 1, 1986 - SEPTEMBER 30, 1987

TYPE OF SERVICE	TOTAL	MALE	FEMALE	UNKNOWN
Unduplicated Total	639,858	191,448	446,020	2,390
Inpatient Hospital	110,839	28,448	82,186	205
Mental Svcs for Aged	278	127	151	0
ICF/MRC	3,419	1,911	1,508	0
ICF - Other	37,532	9,218	28,269	45
SNF Services	12,030	3,432	8,582	16
Physician Svcs	417,157	127,404	288,200	1,553
Dental Services	87,516	32,929	54,130	457
Other Practitioners	71,296	17,671	53,460	165
Outpatient Hospital	199,048	61,547	136,657	844
Clinic Services	21,316	8,234	13,055	27
Home Health Svcs	41,242	10,811	30,415	16
Family Planning	28,773	70	28,661	42
Lab and X-Ray	241,568	67,410	173,254	904
Prescribed Drugs	469,315	138,019	329,849	1,447
*EPSDT	91,841	22,329	68,963	549
Rural Health	8,450	2,363	6,037	50
Other Care	115,194	32,782	82,306	106

TABLE 17

MEDICAL VENDOR PAYMENTS

BY SEX

OCTOBER 1, 1986 - SEPTEMBER 30, 1987

TYPE OF SERVICE	TOTAL	MALE	FEMALE	UNKNOWN
Total	$1,177,980,362	$364,270,747	$812,181,425	$1,528,190
Inpatient Hospital	338,463,254	113,093,752	224,660,252	709,750
Mental Svcs for Aged	7,907,199	3,684,569	4,222,630	0
ICF/MRC	126,539,625	69,342,348	57,197,277	0
ICF - Other	360,906,603	78,163,829	282,377,263	365,511
SNF Services	67,351,817	17,808,565	49,379,611	93,641
Physician Svcs	36,777,178	10,850,765	25,844,734	81,679
Dental Services	8,427,859	3,065,279	5,332,964	29,617
Other Practitioners	3,056,813	743,716	2,306,487	6,610
Outpatient Hospital	36,831,455	11,291,899	25,415,963	123,593
Clinic Services	17,367,959	7,877,469	9,483,555	6,935
Home Health Svcs	20,582,288	8,246,871	12,331,003	4,415
Family Planning	1,320,423	4,346	1,314,245	1,833
Lab and X-Ray	9,942,065	2,823,948	7,099,114	19,004
Prescribed Drugs	116,229,852	29,536,250	86,634,737	58,866
*EPSDT	1,767,606	422,575	1,335,343	9,688
Rural Health	867,386	210,606	653,574	3,205
Other Care	23,640,479	7,033,962	16,592,674	13,843

FY '87
USE AND COST
COST PER SERVICE BY CATEGORY
TOTAL NUMBER OF RECIPIENTS BY SERVICE AND CATEGORY
COST PER RECIPIENT BY SERVICE AND CATEGORY

TABLE 18

(OCTOBER 1, 1986 - SEPTEMBER 30, 1987)

		TOTAL	INPATIENT HOSPITAL	MENTAL HOSPITAL FOR AGED
SECTION 1 TOTAL COST	ALL CATEGORIES	$1,177,980,362	$338,463,754	$7,907,199
	AGED	508,282,790	49,125,707	7,526,367
	BLIND	6,015,887	2,868,165	0
	DISABLED	439,671,297	144,617,556	380,832
	AFDC-CHILD	102,883,812	60,981,681	0
	AFDC-ADULT	106,231,175	69,899,140	0
	OTHER TITLE XIX	14,895,404	11,838,908	0
SECTION 2 UNDUPLICATED NUMBER OF RECIPIENTS	ALL CATEGORIES	639,858	110,839	278
	AGED	122,534	26,208	257
	BLIND	3,033	581	0
	DISABLED	123,127	29,471	21
	AFDC-CHILD	252,759	19,341	0
	AFDC-ADULT	124,833	32,995	0
	OTHER TITLE XIX	13,572	2,243	0
SECTION 3 COST PER RECIPIENT	ALL CATEGORIES	$ 1,841	$ 3,051	$ 28,443
	AGED	4,148	1,875	29,285
	BLIND	1,983	4,937	0
	DISABLED	3,571	4,907	18,135
	AFDC-CHILD	407	3,153	0
	AFDC-ADULT	851	2,118	0
	OTHER TITLE XIX	1,097	5,278	0

(OCTOBER 1, 1986 - SEPTEMBER 30, 1987)

		ICF MENTALLY RETARDED	ICF LEVELS I AND II	SNF SERVICES
SECTION 1 TOTAL COST	ALL CATEGORIES	$126,539,625	$360,906,603	$67,351,817
	AGED	1,525,677	319,394,122	53,311,855
	BLIND	916,881	800,244	202,251
	DISABLED	124,097,068	40,655,728	13,827,705
	AFDC-CHILD	0	31,706	0
	AFDC-ADULT	0	24,802	10,007
	OTHER TITLE XIX	0	0	0
SECTION 2 UNDUPLICATED NUMBER OF RECIPIENTS	ALL CATEGORIES	3,419	37,532	12,030
	AGED	47	33,450	9,959
	BLIND	24	67	29
	DISABLED	3,348	3,998	2,036
	AFDC-CHILD	0	4	0
	AFDC-ADULT	0	13	6
	OTHER TITLE XIX	0	0	0
SECTION 3 COST PER RECIPIENT	ALL CATEGORIES	$ 37,011	$ 9,616	$ 5,599
	AGED	32,461	9,548	5,353
	BLIND	38,203	11,944	6,974
	DISABLED	37,066	10,169	6,792
	AFDC-CHILD	0	7,927	0
	AFDC-ADULT	0	1,908	1,668
	OTHER TITLE XIX	0	0	0

FY '87
USE AND COST
COST PER SERVICE BY CATEGORY
TOTAL NUMBER OF RECIPIENTS BY SERVICE AND CATEGORY
COST PER RECIPIENT BY SERVICE AND CATEGORY

(OCTOBER 1, 1986 - SEPTEMBER 30, 1987)

		PHYSICIAN SERVICES	DENTAL SERVICES	OTHER PRACTITIONERS
	ALL CATEGORIES	$36,777,178	$8,427,859	$3,056,813
SECTION	AGED	2,175,368	921,776	736,943
1	BLIND	248,970	32,910	19,426
TOTAL	DISABLED	12,573,307	1,343,011	898,520
COST	AFDC-CHILD	10,263,057	4,794,805	602,205
	AFDC-ADULT	10,707,820	1,059,575	764,032
	OTHER TITLE XIX	808,657	275,781	35,689
	ALL CATEGORIES	417,157	87,516	71,296
SECTION	AGED	65,357	5,082	16,942
2	BLIND	2,033	225	385
UNDUPLI-	DISABLED	82,607	9,773	20,015
CATED	AFDC-CHILD	170,397	60,390	16,258
NUMBER OF	AFDC-ADULT	88,384	8,959	16,741
RECIPIENTS	OTHER TITLE XIX	8,379	3,087	955
	ALL CATEGORIES	$ 88	$ 96	$ 43
SECTION	AGED	33	181	45
3	BLIND	122	146	50
COST PER	DISABLED	124	137	45
RECIPIENT	AFDC-CHILD	63	79	37
	AFDC-ADULT	121	118	46
	OTHER TITLE XIX	97	89	37

(OCTOBER 1, 1986 - SEPTEMBER 30, 1987)

		OUTPATIENT HOSPITAL	HOME HEALTH	FAMILY PLANNING
	ALL CATEGORIES	$36,831,455	$20,582,288	$1,320,423
SECTION	AGED	784,188	5,864,731	258
1	BLIND	218,421	198,187	1,844
TOTAL	DISABLED	10,019,286	14,192,226	64,975
COST	AFDC-CHILD	13,955,346	176,045	149,775
	AFDC-ADULT	11,196,488	128,900	1,093,128
	OTHER TITLE XIX	657,727	22,200	10,444
	ALL CATEGORIES	199,048	41,242	28,773
SECTION	AGED	3,535	27,139	8
2	BLIND	923	301	43
UNDUPLI-	DISABLED	37,824	13,197	1,330
CATED	AFDC-CHILD	92,658	292	4,033
NUMBER OF	AFDC-ADULT	59,777	188	23,109
RECIPIENTS	OTHER TITLE XIX	4,331	25	250
	ALL CATEGORIES	$ 185	$ 499	$ 46
SECTION	AGED	222	216	32
3	BLIND	237	658	43
COST PER	DISABLED	265	1,075	49
RECIPIENT	AFDC-CHILD	151	603	37
	AFDC-ADULT	187	448	47
	OTHER TITLE XIX	152	888	42

FY '87
USE AND COST
COST PER SERVICE BY CATEGORY
TOTAL NUMBER OF RECIPIENTS BY SERVICE AND CATEGORY
COST PER RECIPIENT BY SERVICE AND CATEGORY

(OCTOBER 1, 1986 - SEPTEMBER 30, 1987)

		LAB & X-RAY	PRESCRIBED DRUGS	SCREENING
SECTION 1 TOTAL COST	ALL CATEGORIES	$9,942,065	$116,229,852	$1,767,606
	AGED	304,330	54,823,632	0
	BLIND	70,399	980,736	608
	DISABLED	4,049,468	48,161,489	30,555
	AFDC-CHILD	2,240,751	5,502,460	1,642,171
	AFDC-ADULT	3,099,816	6,490,321	26,673
	OTHER TITLE XIX	177,302	271,215	67,607
SECTION 2 UNDUPLICATED NUMBER OF RECIPIENTS	ALL CATEGORIES	241,568	469,315	91,841
	AGED	11,631	109,363	0
	BLIND	1,108	2,629	29
	DISABLED	47,481	107,890	1,806
	AFDC-CHILD	103,554	152,879	84,516
	AFDC-ADULT	72,286	89,678	1,666
	OTHER TITLE XIX	5,508	6,876	3,824
SECTION 3 COST PER RECIPIENT	ALL CATEGORIES	$ 41	$ 248	$ 19
	AGED	26	501	0
	BLIND	64	373	21
	DISABLED	85	446	17
	AFDC-CHILD	22	36	19
	AFDC-ADULT	43	72	16
	OTHER TITLE XIX	32	39	18

(OCTOBER 1, 1986 - SEPTEMBER 30, 1987)

		CLINIC SERVICES AND OTHER CARE	RURAL HEALTH
SECTION 1 TOTAL COST	ALL CATEGORIES	$41,008,439	$867,386
	AGED	11,776,946	30,376
	BLIND	318,193	6,064
	DISABLED	24,584,705	174,867
	AFDC-CHILD	2,216,061	327,751
	AFDC-ADULT	1,413,569	316,904
	OTHER TITLE XIX	718,451	11,425
SECTION 2 UNDUPLICATED NUMBER OF RECIPIENTS	ALL CATEGORIES	136,510	8,450
	AGED	57,476	405
	BLIND	1,012	44
	DISABLED	51,622	1,293
	AFDC-CHILD	14,566	4,039
	AFDC-ADULT	10,265	2,532
	OTHER TITLE XIX	1,569	137
SECTION 3 COST PER RECIPIENT	ALL CATEGORIES	$ 300	$ 103
	AGED	205	75
	BLIND	314	138
	DISABLED	476	135
	AFDC-CHILD	152	81
	AFDC-ADULT	138	125
	OTHER TITLE XIX	458	83

TABLE 19

COMPARISON OF MEDICAL ASSISTANCE PROGRAM RECIPIENTS

1985-86/1986-87

Type of Service	1985/86	1986/87	% Change
Total	587,615	639,858	+ 4.6 %
Inpatient Hospital	97,168	110,839	+ 14.1 %
Mental Svcs for Aged	277	278	+ 0.4 %
ICF/MRC	3,439	3,419	- 0.6 %
ICF - Other	33,903	37,532	+ 10.7 %
SNF Services	11,584	12,030	+ 3.9 %
Physician Svcs	395,227	417,157	+ 5.5 %
Dental Services	84,926	87,516	+ 3.1 %
Other Practitioners	66,371	71,296	+ 7.4 %
Outpatient Hospital	187,395	199,048	+ 6.2 %
Clinic Services	18,496	21,316	+ 15.2 %
Home Health Svcs	34,479	41,242	+ 19.6 %
Family Planning	26,560	28,773	+ 8.3 %
Lab and X-Ray	222,805	241,568	+ 8.4 %
Prescribed Drugs	438,507	469,315	+ 7.0 %
*EPSDT	90,241	91,841	+ 1.8 %
Rural Health	6,754	6,450	- 4.5 %
Other Care	104,809	115,194	+ 9.9 %

COMPARISON OF MEDICAL ASSISTANCE PROGRAM EXPENDITURES

1985-86/1986-87

Type of Service	1985/86	1986/87	% Change
Total	1,030,344,406	1,177,980,362	+ 14.3 %
Inpatient Hospital	262,311,449	338,463,754	+ 29.0 %
Mental Svcs for Aged	7,982,917	7,907,199	+ 10.9 %
ICF/MRC	122,982,680	126,539,625	+ 2.9 %
ICF - Other	303,757,234	360,906,603	+ 18.8 %
SNF Services	60,582,506	67,351,817	+ 11.2 %
Physician Svcs	34,639,552	36,777,178	+ 6.2 %
Dental Services	8,075,002	8,427,859	+ 4.4 %
Other Practitioners	2,728,080	3,056,813	+ 12.0 %
Outpatient Hospital	32,096,643	36,831,455	+ 14.8 %
Clinic Services	13,699,485	17,367,959	+ 26.8 %
Home Health Svcs	21,948,866	20,582,288	- 6.2 %
Family Planning	1,116,032	1,320,423	+ 18.3 %
Lab and X-Ray	8,476,377	9,942,065	+ 17.3 %
Prescribed Drugs	101,190,786	116,229,852	+ 14.9 %
*EPSDT	1,731,513	1,767,606	+ 2.1 %
Rural Health	708,774	867,386	+ 22.4 %
Other Care	19,306,510	23,640,480	+ 22.4 %